



# Pan American Health Organization



*Regional Office of the*  
World Health Organization

<http://www.paho.org>

## Positioning the Revolving Fund for the Future

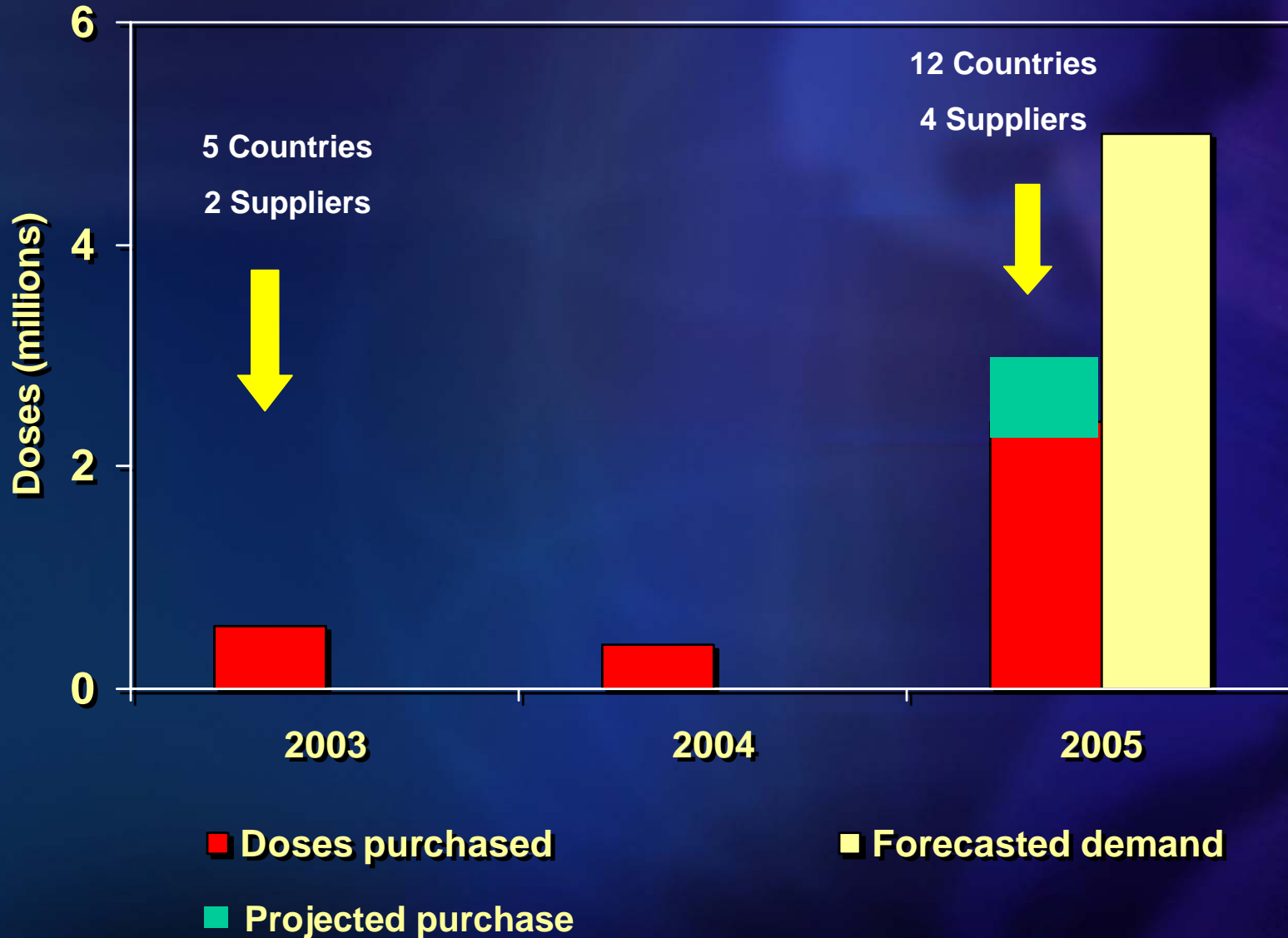
Briefing Discussion for Directing Council,  
28 September 2005



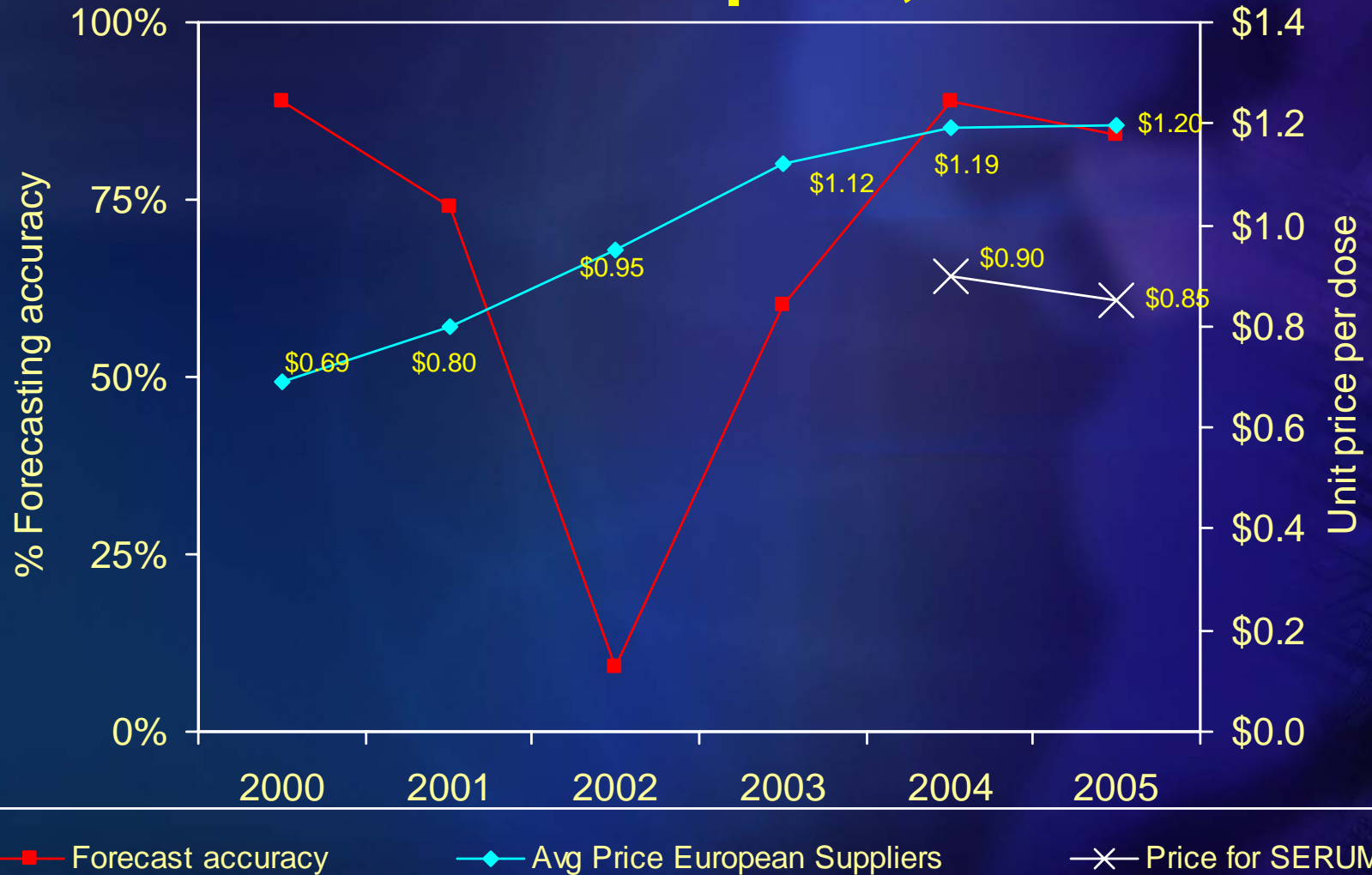
# Key Discussion Points

- Lessons learned managing vaccine demand and supply for the Americas
- Improving operations and reducing costs in a world-class supply chain for the Americas

# Influenza: Increasing volume of under-utilized vaccine, 2003-05



# MMR 10: Forecasting accuracy drives vaccine price, 2000-05



# Reducing costs in vaccine supply chain

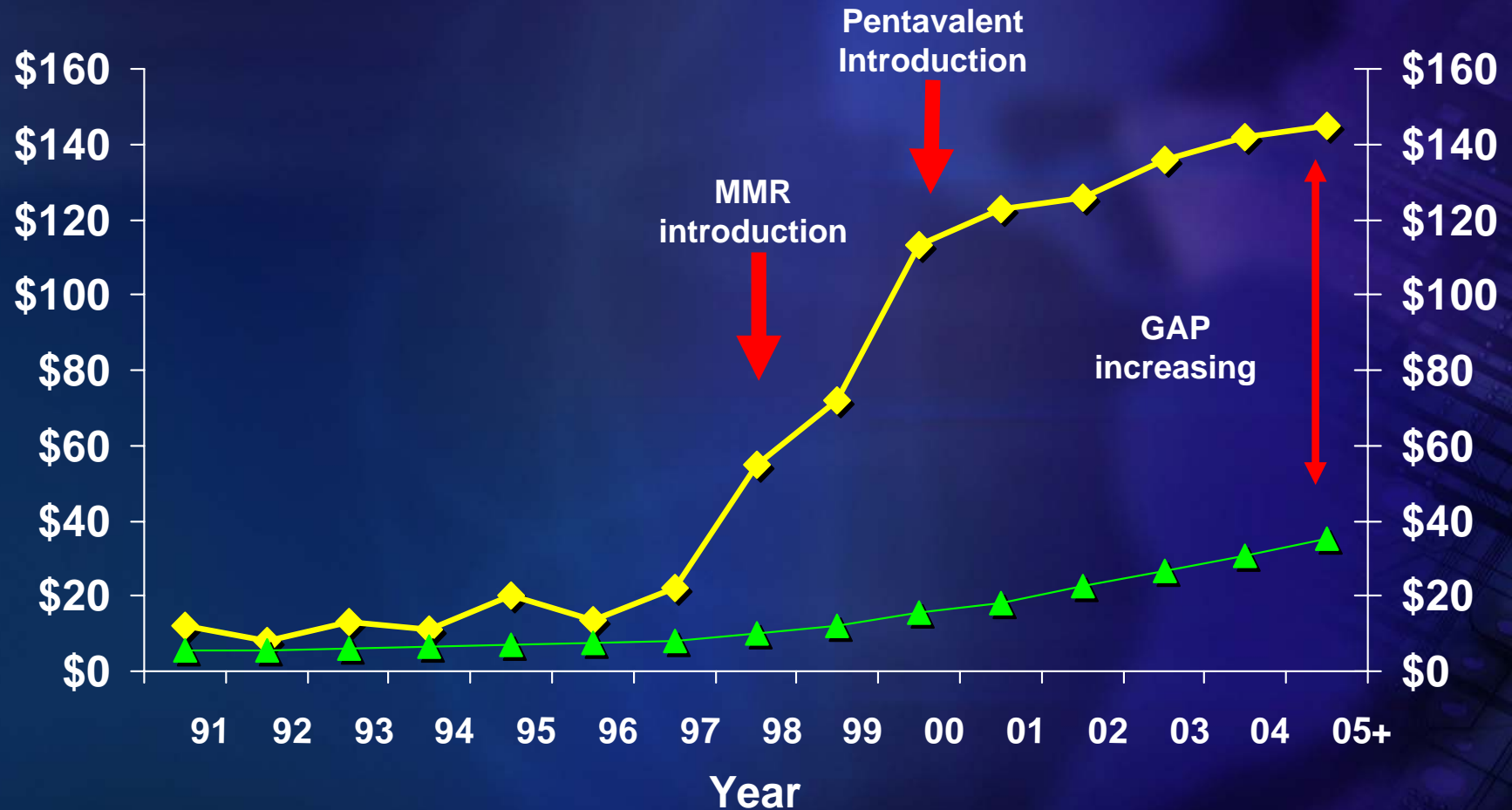
There are initiatives aimed at studying and improving these cost drivers



PAHO is assessing its internal and in-country procurement costs

Today, PAHO optimizes this cost!

# Growth in volume (\$) and capitalization of Revolving Fund, 1991-05



—◆— Expenditures —▲— Capitalization

+Estimated

# Expanding role for the Revolving Fund in the vaccine supply chain will improve its effectiveness

