

## FORMAT FOR THE PRESENTATION OF TCC PROJECTS

### 1. General information

- a) Title of the Project
- b) Countries involved
- c) Leader country
- d) Duration of project (starting and ending date)

### 2. Background and origin of the Project

- a) Context
- b) Goal
- c) Purpose
- d) Expected Results

### 3. Activities (see Annex 2)

#### CHRONOGRAM OF ACTIVITIES

Expected Result №.	Activity	Task	Focal Point	County "A"	Country "B"	PAHO Country A (Regular)	PAHO Country B (Regular)	TCC Country "A"	TCC Country "B"
1.-									
	Total								

### 4. Work Plan

### 5. Budget (see Annex 2)

#### SUMMARY: OPERATIONAL BUDGET TCC "X"

Expected Results	Budget TCC – Country "A"	Budget TCC – Country "B"	PAHO/ Country "A"	PAHO/ Country "B"	Country A (*)	Country B (*)
Total						

\* The amount in these columns represents the infrastructure, inputs, and human resources devoted by the institutions so that the project is sustained in the time

#### SUMMARY OF THE RESOURCES: TOTAL BUDGET TCC "X"

TCC Budget – Country "A"	
TCC Budget – Country "B"	
PWR Country "A"	
PWR Country "B"	
Budget Country A	
Budget Country B	
Other budget*	
Total US\$	

\*In this category other sources of financing can be comprised: Centers of excellence, Collaborating Centers, other UN Agencies of A, private funding, etc.