

TABLE OF CONTENTS

Section I	<u>Program Budget Policy</u>	
	• Introduction.....	3
	• Challenges, Mandates and Secretariat’s Response.....	3
	• Organization of the Program Budget.....	4
	• Overall Resource Context	6
	○ Table 1. Budget Summary by Appropriation Section	8
	○ Table 2. Budget Summary by Organizational Level.....	9
	○ Table 3. Financing of the Regular Budget.....	10
Section II	<u>Areas of Work</u>	
	• Executive Management.....	15
	• Program Development and Management	17
	• Staff Development.....	21
	• External Relations & Partnerships.....	23
	• Governing Bodies	26
	• Public Information.....	28
	• Retirees’ Health Insurance	30
	• Emergency and Humanitarian Action	31
	• Strengthening Country Presence.....	34
	• Support to National Health Development.....	36
	• Technical Cooperation among Countries	39
	• Regional Director’s Development Program.....	41
	• Health and Human Security	43
	• Healthy Spaces and Local Development	46
	• Nutrition and Food Security.....	48
	• Food Safety	50
	• Human Ecology and Environmental Health.....	52
	• Research and Knowledge-sharing.....	54
	• Health Information and Analysis	58
	• Information and Communication Technology.....	62
	• Essential Medicines: Access, Quality and Rational Use.....	65
	• Clinical Technology and Blood Safety	68
	• Leadership and Public Health Infrastructure.....	71
	• Social Protection in Health.....	74
	• Health Services Delivery	77
	• Human Resources for Health.....	81
	• Tobacco	84
	• Environmental Risk Assessment and Management.....	86
	• Tuberculosis and Emerging Diseases	89
	• Malaria and Other Vector-borne Diseases	92
	• Neglected Diseases and Research.....	94
	• Non-communicable Diseases	96
	• Veterinary Public Health	99
	• Women’s and Maternal Health.....	102
	• Child and Adolescent Health.....	107

• Education and Social Communication	111
• Mental Health and Substance Abuse.....	114
• Immunization and Vaccine Development	117
• AIDS and Sexually-transmitted Infections.....	119
• Human Resources Management.....	122
• Support Services and Procurement.....	124
• Financial Management	126

Section III Country Programs

• Antigua and Barbuda.....	129
• Argentina.....	131
• Bahamas	134
• Barbados.....	137
• Belize	139
• Bolivia	142
• Brazil.....	146
• Canada	151
• Caribbean	152
• Chile	155
• Colombia	159
• Costa Rica	163
• Cuba	167
• Dominica	170
• Dominican Republic	172
• Eastern Caribbean.....	176
• Ecuador.....	178
• El Salvador.....	183
• French Guiana	186
• Grenada.....	187
• Guatemala	189
• Guyana.....	193
• Haiti.....	196
• Honduras	200
• Jamaica	204
• Mexico	207
• Netherlands Antilles	211
• Nicaragua	213
• Northern Caribbean	216
• Panama	218
• Paraguay	222
• Peru.....	225
• Puerto Rico.....	228
• Saint Kitts and Nevis	229
• Saint Lucia	231
• Saint Vincent and the Grenadines	233
• Suriname	235
• Trinidad and Tobago.....	238
• Turks and Caicos Islands.....	241
• United States of America	243
• Uruguay.....	244

- Venezuela 247
- Field Office: United States/Mexico Border 251

Section IV Annexes

Annex 1 – PAHO/WHO Regular Budget: Funding History

Annex 2 – Description of Areas of Work (AOW)

Annex 3 – Comparative Budget by Area of Work