

Table 2

BUDGET SUMMARY BY ORGANIZATIONAL LEVEL
ALL SOURCES OF FUNDS

(in US\$ thousands)

Organizational Level	Regular Budget		Other Sources	
	2000-2001	2002-2003	2000-2001	2002-2003
Country Programs	106,463.1	105,107.0	71,856.5	14,656.1
Intercountry Programs	111,664.4	116,466.9	68,318.7	33,072.7
Headquarters	38,117.5	39,908.1	21,759.1	7,863.0
Total	256,245.0	261,482.0	161,934.3	55,591.8

