

**Table 3**  
**BUDGET SUMMARY APPROPRIATION SECTION**  
**ALL SOURCES OF FUNDS**  
 (in US\$ thousands)

Appropriation Section	Regular Budget		Other Sources	
	2000-2001	2002-2003	2000-2001	2002-2003
Health in Human Development	38,490.9	41,356.9	14,082.3	5,949.3
Health Promotion and Protection	24,393.4	24,400.4	10,150.6	3,356.6
Environmental Protection and Development	20,797.6	21,270.2	13,623.8	2,740.0
Health Systems and Services Development	42,218.1	42,313.0	48,819.2	19,487.1
Disease Prevention and Control	42,165.2	41,729.9	50,081.0	14,475.2
Governing Bodies and Coordination	48,551.0	48,761.4	2,986.4	1,216.7
General Direction	12,505.6	13,002.0	1,317.5	1,284.9
Administratives Services	27,123.2	28,648.2	20,873.5	7,082.0
Total	256,245.0	261,482.0	161,934.3	55,591.8

