

Proposed Program and Budget 2012-2013: Comparison with 2010-2011 (Base Programs)

Ranking*	SO Description		2010-2011 Baseline	2012-2013 Proposed Budget	% Change
			PAHO/WHO	PAHO/WHO	
2	SO1	To reduce the health, social and economic burden of communicable diseases	87,885,000	87,436,000	-0.5%
3	SO2	To combat HIV/AIDS, tuberculosis and malaria	75,059,000	53,848,000	-28.3%
4	SO3	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	31,944,000	34,892,000	9.2%
1	SO4	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	37,132,000	41,095,000	10.7%
13	SO5	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	34,981,000	33,591,000	-4.0%
9	SO6	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	15,962,000	16,390,000	2.7%
5	SO7	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	20,960,000	22,033,000	5.1%
8	SO8	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	24,934,000	25,830,000	3.6%
14	SO9	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	20,941,000	21,968,000	4.9%
7	SO10	To improve the organization, management and delivery of health services	39,960,000	38,517,000	-3.6%
11	SO11	To strengthen leadership, governance and the evidence base of health systems	42,842,000	42,284,000	-1.3%
12	SO12	To ensure improved access, quality and use of medical products and technologies	18,963,000	19,319,000	1.9%
6	SO13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	19,954,000	20,952,000	5.0%
10	SO14	To extend social protection through fair, adequate and sustainable financing	10,274,000	10,043,000	-2.2%
**	SO15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	74,885,000	74,475,000	-0.5%
**	SO16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	86,275,000	84,052,000	-2.6%
TOTAL			642,951,000	626,725,000	-2.5 %

* As per the criteria presented in the PAHO Strategic Plan 2008-2012.

** These SOs are not ranked because they correspond to the enabling functions of the Organization.