

PAHO

| COMMODITY                                    | Total Value 2010*     |
|----------------------------------------------|-----------------------|
| VACCINES                                     | 474,676,647.85        |
| PHARMACEUTICALS and ANIMAL VACCINES          | 23,595,403.10         |
| SHIPPING AND FREIGHT COSTS                   | 22,000,330.86         |
| SERVICE CONTRACTS                            | 16,461,348.77         |
| INSECTICIDES/PESTICIDES SUPPLIES & EQUIPMENT | 10,060,435.82         |
| DIAGNOSTIC KITS, SERUM, REAGENTS             | 7,374,495.60          |
| NEEDLES / SYRINGES                           | 3,984,731.74          |
| LAB/HOSPITAL S&E                             | 3,009,832.40          |
| COMPUTER SUPPLIES & EQUIPMENT                | 1,321,327.84          |
| PRINTING, EDITING, S&E                       | 866,098.99            |
| TELECOMM/AUDIO-VIDEO SUPPLIES & EQUIPMENT    | 369,899.38            |
| VEHICLES/PARTS & ACCESSORIES                 | 350,239.07            |
| OFFICE SUPPLIES & EQUIPMENT                  | 267,858.23            |
| SOFTWARE LICENSES                            | 233,672.93            |
| HOUSEHOLD REMOVAL                            | 164,435.28            |
| OTHER                                        | 156,697.30            |
| <b>TOTAL*</b>                                | <b>564,893,455.16</b> |

\* Does not include 3% admin. and contingency fees.