



PAN AMERICAN HEALTH ORGANIZATION  
WORLD HEALTH ORGANIZATION



## 148th SESSION OF THE EXECUTIVE COMMITTEE

*Washington, D.C., USA, 20-24 June 2011*

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*Provisional Agenda Item 4.1*

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### ***PROPOSED RESOLUTION***

#### **ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2012-2013**

#### ***THE 148th SESSION OF THE EXECUTIVE COMMITTEE,***

Whereas in Resolution CE148.R\_\_\_ the Executive Committee has recommended that the 51st Directing Council approve the PAHO Program and Budget 2012-2013 (Official Document 338); and

Taking into consideration that the PAHO Scale of Assessments incorporates the new scale of assessments of the Organization of American States for the period 2012-2014,

#### ***RESOLVES:***

To recommend that the 51st Directing Council adopt a resolution along the following lines:

**ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2012-2013**

***THE 51st DIRECTING COUNCIL,***

Whereas in Resolution CD51.R\_\_ the Directing Council approved the PAHO Program and Budget 2012-2013 (*Official Document 338*); and

Bearing in mind that the Pan American Sanitary Code establishes that the scale of assessed contributions to be applied to Member States of the Pan American Health Organization will be based on the assessment scale adopted by the Organization of American States (OAS) for its membership, and that in Resolution CD51.R\_\_ the Directing Council adopted the new scale of assessments for the PAHO membership for the biennium 2012-2013,

***RESOLVES:***

To establish the assessed contributions of the Member States, Participating States, and Associate Members of the Pan American Health Organization for the financial period 2012-2013 in accordance with the scale of assessments shown below and in the corresponding amounts, which represent an increase of 6.7% with respect to the biennium 2010-2011.

| Membership           | Scale Adjusted to PAHO Membership |        | Gross Assessment |            | Credit from Tax Equalization Fund |           | Adjustment for Taxes Imposed by Member States on Emoluments of PASB Staff |        | Net Assessment |            |
|----------------------|-----------------------------------|--------|------------------|------------|-----------------------------------|-----------|---|--------|----------------|------------|
|                      | 2012                              | 2013   | 2012             | 2013       | 2012                              | 2013      | 2012  | 2013   | 2012           | 2013       |
|                      | %                                 | %      | US\$             | US\$       | US\$                              | US\$      | US\$  | US\$   | US\$           | US\$       |
| <b>Member States</b> |                                   |        |                  |            |                                   |           |   |        |                |            |
| Antigua and Barbuda  | 0.022                             | 0.022  | 24,677           | 24,677     | 2,809                             | 2,809     |   |        | 21,868         | 21,868     |
| Argentina            | 2.408                             | 2.408  | 2,701,028        | 2,701,028  | 307,476                           | 307,476   |   |        | 2,393,552      | 2,393,552  |
| Bahamas              | 0.062                             | 0.062  | 69,545           | 69,545     | 7,917                             | 7,917     |   |        | 61,628         | 61,628     |
| Barbados             | 0.045                             | 0.045  | 50,476           | 50,476     | 5,746                             | 5,746     |   |        | 44,730         | 44,730     |
| Belize               | 0.022                             | 0.022  | 24,677           | 24,677     | 2,809                             | 2,809     |   |        | 21,868         | 21,868     |
| Bolivia              | 0.049                             | 0.049  | 54,963           | 54,963     | 6,257                             | 6,257     |   |        | 48,706         | 48,706     |
| Brazil               | 9.941                             | 9.941  | 11,150,715       | 11,150,715 | 1,269,361                         | 1,269,361 |   |        | 9,881,354      | 9,881,354  |
| Canada               | 11.972                            | 11.972 | 13,428,867       | 13,428,867 | 1,528,699                         | 1,528,699 | 45,000  | 45,000 | 11,945,168     | 11,945,168 |
| Chile                | 1.189                             | 1.189  | 1,333,689        | 1,333,689  | 151,823                           | 151,823   |   |        | 1,181,866      | 1,181,866  |
| Colombia             | 1.049                             | 1.049  | 1,176,652        | 1,176,652  | 133,946                           | 133,946   |   |        | 1,042,706      | 1,042,706  |

| Membership                       | Scale Adjusted to PAHO Membership |              | Gross Assessment |                  | Credit from Tax Equalization Fund |                | Adjustment for Taxes Imposed by Member States on Emoluments of PASB Staff |            | Net Assessment   |                  |
|----------------------------------|-----------------------------------|--------------|------------------|------------------|-----------------------------------|----------------|---|------------|------------------|------------------|
|                                  | 2012                              | 2013         | 2012             | 2013             | 2012                              | 2013           | 2012  | 2013       | 2012             | 2013             |
|                                  | %                                 | %            | US\$             | US\$             | US\$                              | US\$           | US\$  | US\$       | US\$             | US\$             |
| Costa Rica                       | 0.221                             | 0.221        | 247,893          | 247,893          | 28,219                            | 28,219         |   |            | 219,674          | 219,674          |
| Cuba                             | 0.183                             | 0.183        | 205,269          | 205,269          | 23,367                            | 23,367         |   |            | 181,902          | 181,902          |
| Dominica                         | 0.022                             | 0.022        | 24,677           | 24,677           | 2,809                             | 2,809          |   |            | 21,868           | 21,868           |
| Dominican Republic               | 0.257                             | 0.257        | 288,274          | 288,274          | 32,816                            | 32,816         |   |            | 255,458          | 255,458          |
| Ecuador                          | 0.258                             | 0.258        | 289,396          | 289,396          | 32,944                            | 32,944         |   |            | 256,452          | 256,452          |
| El Salvador                      | 0.114                             | 0.114        | 127,873          | 127,873          | 14,557                            | 14,557         |   |            | 113,316          | 113,316          |
| Grenada                          | 0.022                             | 0.022        | 24,677           | 24,677           | 2,809                             | 2,809          |   |            | 21,868           | 21,868           |
| Guatemala                        | 0.168                             | 0.168        | 188,444          | 188,444          | 21,452                            | 21,452         |   |            | 166,992          | 166,992          |
| Guyana                           | 0.022                             | 0.022        | 24,677           | 24,677           | 2,809                             | 2,809          |   |            | 21,868           | 21,868           |
| Haiti                            | 0.034                             | 0.034        | 38,137           | 38,137           | 4,341                             | 4,341          |   |            | 33,796           | 33,796           |
| Honduras                         | 0.051                             | 0.051        | 57,206           | 57,206           | 6,512                             | 6,512          |   |            | 50,694           | 50,694           |
| Jamaica                          | 0.093                             | 0.093        | 104,317          | 104,317          | 11,875                            | 11,875         |   |            | 92,442           | 92,442           |
| Mexico                           | 8.281                             | 8.281        | 9,288,711        | 9,288,711        | 1,057,397                         | 1,057,397      |   |            | 8,231,314        | 8,231,314        |
| Nicaragua                        | 0.034                             | 0.034        | 38,137           | 38,137           | 4,341                             | 4,341          |   |            | 33,796           | 33,796           |
| Panama                           | 0.158                             | 0.158        | 177,227          | 177,227          | 20,175                            | 20,175         |   |            | 157,052          | 157,052          |
| Paraguay                         | 0.093                             | 0.093        | 104,317          | 104,317          | 11,875                            | 11,875         |   |            | 92,442           | 92,442           |
| Peru                             | 0.688                             | 0.688        | 771,722          | 771,722          | 87,850                            | 87,850         |   |            | 683,872          | 683,872          |
| Saint Kitts and Nevis            | 0.022                             | 0.022        | 24,677           | 24,677           | 2,809                             | 2,809          |   |            | 21,868           | 21,868           |
| Saint Lucia                      | 0.022                             | 0.022        | 24,677           | 24,677           | 2,809                             | 2,809          |   |            | 21,868           | 21,868           |
| Saint Vincent and the Grenadines | 0.022                             | 0.022        | 24,677           | 24,677           | 2,809                             | 2,809          |   |            | 21,868           | 21,868           |
| Suriname                         | 0.034                             | 0.034        | 38,137           | 38,137           | 4,341                             | 4,341          |   |            | 33,796           | 33,796           |
| Trinidad and Tobago              | 0.180                             | 0.180        | 201,904          | 201,904          | 22,984                            | 22,984         |   |            | 178,920          | 178,920          |
| United States of America         | 59.445                            | 59.445       | 66,678,833       | 66,678,833       | 7,590,503                         | 7,590,503      | 10,000,000  | 10,000,000 | 69,088,330       | 69,088,330       |
| Uruguay                          | 0.214                             | 0.214        | 240,042          | 240,042          | 27,326                            | 27,326         |   |            | 212,716          | 212,716          |
| Venezuela                        | <u>2.186</u>                      | <u>2.186</u> | <u>2,452,013</u> | <u>2,452,013</u> | <u>279,129</u>                    | <u>279,129</u> | <u>0</u>  | <u>0</u>   | <u>2,172,884</u> | <u>2,172,884</u> |
| Subtotal                         | 99.583                            | 99.583       | 111,701,203      | 111,701,203      | 12,715,701                        | 12,715,701     | 10,045,000  | 10,045,000 | 109,030,502      | 109,030,502      |

| Membership                    | Scale Adjusted to<br>PAHO Membership |                       | Gross Assessment          |                           | Credit from Tax<br>Equalization Fund |                          | Adjustment for Taxes<br>Imposed by<br>Member States<br>on Emoluments<br>of PASB Staff |                          | Net Assessment            |                           |
|-------------------------------|--------------------------------------|-----------------------|---------------------------|---------------------------|--------------------------------------|--------------------------|---|--------------------------|---------------------------|---------------------------|
|                               | 2012<br>%                            | 2013<br>%             | 2012<br>US\$              | 2013<br>US\$              | 2012<br>US\$                         | 2013<br>US\$             | 2012<br>US\$  | 2013<br>US\$             | 2012<br>US\$              | 2013<br>US\$              |
| <b>Participating States</b>   |                                      |                       |                           |                           |                                      |                          |   |                          |                           |                           |
| France                        | 0.219                                | 0.219                 | 245,650                   | 245,650                   | 27,964                               | 27,964                   |   |                          | 217,686                   | 217,686                   |
| Kingdom of the<br>Netherlands | 0.068                                | 0.068                 | 76,275                    | 76,275                    | 8,683                                | 8,683                    |   |                          | 67,592                    | 67,592                    |
| United Kingdom                | <u>0.046</u>                         | <u>0.046</u>          | <u>51,598</u>             | <u>51,598</u>             | <u>5,874</u>                         | <u>5,874</u>             |   |                          | <u>45,724</u>             | <u>45,724</u>             |
| Subtotal                      | 0.333                                | 0.333                 | 373,523                   | 373,523                   | 42,521                               | 42,521                   |   |                          | 331,002                   | 331,002                   |
| <b>Associate Members</b>      |                                      |                       |                           |                           |                                      |                          |   |                          |                           |                           |
| Puerto Rico                   | <u>0.084</u>                         | <u>0.084</u>          | <u>94,222</u>             | <u>94,222</u>             | <u>10,726</u>                        | <u>10,726</u>            |   |                          | <u>83,496</u>             | <u>83,496</u>             |
| Subtotal                      | 0.084                                | 0.084                 | 94,222                    | 94,222                    | 10,726                               | 10,726                   |   |                          | 83,496                    | 83,496                    |
| <b>TOTAL</b>                  | <b><u>100.000</u></b>                | <b><u>100.000</u></b> | <b><u>112,168,948</u></b> | <b><u>112,168,948</u></b> | <b><u>12,768,948</u></b>             | <b><u>12,768,948</u></b> | <b><u>10,045,000</u></b>  | <b><u>10,045,000</u></b> | <b><u>109,445,000</u></b> | <b><u>109,445,000</u></b> |

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