

CORRIGENDUM 2

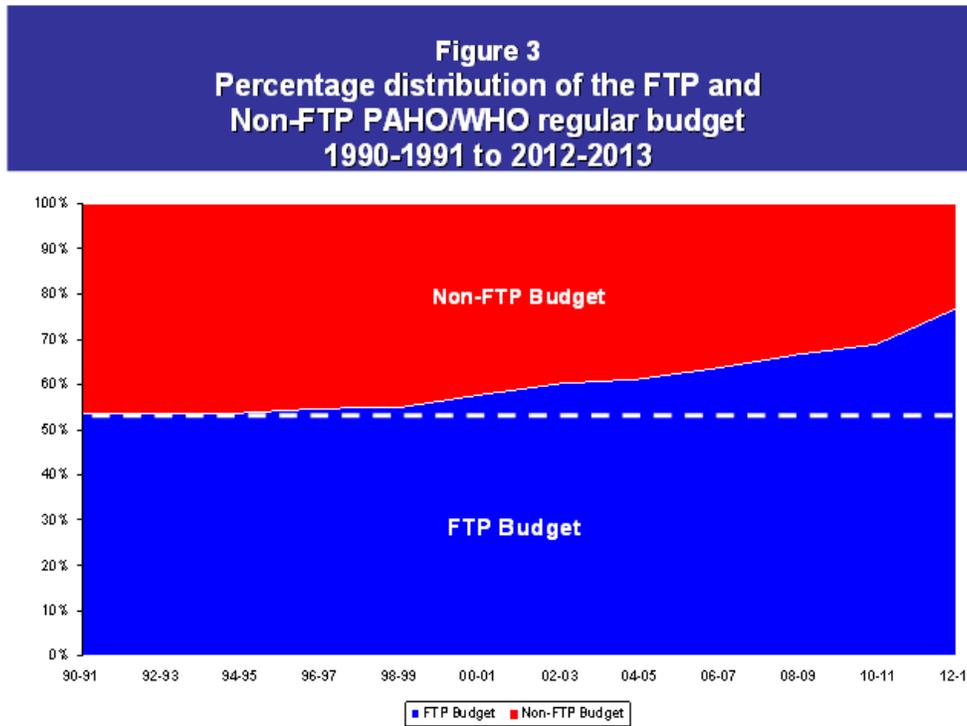
Addendum

**Proposed Program and Budget 2012–2013
Pan American Health Organization**

**JUSTIFICATION FOR THE PROPOSED INCREASE IN
ASSESSED CONTRIBUTIONS**

Kindly replace paragraph 68 and figure 3 on page 32 with the following:

68. Figure 3⁴ shows the same information but expressed in percentages. The non-FTP budget has decreased from 46% in 1990–1991 to 25.7% in 2012–2013, whereas the FTP budget has increased from 54% to 76.8% in the same period. This represents a shift in the allocation of resources in the past two decades, from a ratio of 54/46 of FTP to non-FTP in 1990–1991 to 77/23 in 2012–2013.



⁴ The portion of retirees' health insurance component of the Budget is not included in this calculation.