

Procurement and Supplies Management Area (PRO)
2007 Value of Purchases by Commodity Category

COMMODITY	TOTAL* US\$
VACCINES	\$ 211,290,324.86
PHARMACEUTICALS and ANIMAL VACCINES	\$ 17,551,243.71
SHIPPING AND FREIGHT COSTS	\$ 16,247,336.27
SERVICE CONTRACTS	\$ 11,138,724.24
VEHICLES/PARTS & ACCESSORIES	\$ 5,964,959.62
INSECTICIDES/PESTICIDES SUPPLIES & EQUIPMENT	\$ 5,180,583.10
NEEDLES / SYRINGES	\$ 4,558,881.04
DIAGNOSTIC KITS, SERUM, REAGENTS	\$ 3,262,739.93
COMPUTER SUPPLIES & EQUIPMENT	\$ 3,260,389.97
LAB/HOSPITAL S&E	\$ 3,070,130.70
SOFTWARE LICENSES	\$ 754,364.66
TELECOMM/AUDIO-VIDEO SUPPLIES & EQUIPMENT	\$ 634,903.60
PACKING, POSTAL AND MAILING S&E	\$ 161,509.75
OFFICE SUPPLIES & EQUIPMENT	\$ 136,136.75
HOUSEHOLD REMOVAL	\$ 131,670.00
OTHER SUPPLIES & EQUIPMENT	\$ 119,253.85
COMPUTER SUPPLIES & EQUIPMENT	\$ 97,293.36
PRINTING SUPPLIES & EQUIPMENT	\$ 87,944.00
BOOKS/PUBLICATIONS/SUBSCRIPTIONS	\$ 14,800.47
TOTAL	\$ 283,663,189.88

* Does not include service charge totals