

Regional Program Budget Policy: Adaptation at Country Level for Biennium 2012-2013

Application of Regional Program Budget Policy: at Country Level

Member State	Approved 2010-2011 Program Budget	2010-2011 percentage distribution	Increase due to change in budget level	Proposed 2012- 2013 Program Budget	2012-2013 biennium distribution
	A		B	C=A+B	
Antigua and Barbuda	519,000	0.46%	-	519,000	0.46%
Argentina	3,645,000	3.23%	-	3,645,000	3.23%
Bahamas	937,000	0.83%	-	937,000	0.83%
Barbados	632,000	0.56%	-	632,000	0.56%
Belize	790,000	0.70%	-	790,000	0.70%
Bolivia	5,529,000	4.90%	-	5,529,000	4.90%
Brazil	11,397,000	10.10%	-	11,397,000	10.10%
Canada	553,000	0.49%	-	553,000	0.49%
Chile	2,471,000	2.19%	-	2,471,000	2.19%
Colombia	4,593,000	4.07%	-	4,593,000	4.07%
Costa Rica	2,065,000	1.83%	-	2,065,000	1.83%
Cuba	4,232,000	3.75%	-	4,232,000	3.75%
Dominica	575,000	0.51%	-	575,000	0.51%
Dominican Republic	3,780,000	3.35%	-	3,780,000	3.35%
Ecuador	6,624,000	5.87%	-	6,624,000	5.87%
El Salvador	3,317,000	2.94%	-	3,317,000	2.94%
France (French Department in the Americas)	361,000	0.32%	-	361,000	0.32%
Grenada	700,000	0.62%	-	700,000	0.62%
Guatemala	6,500,000	5.76%	-	6,500,000	5.76%
Guyana	2,155,000	1.91%	-	2,155,000	1.91%
Haiti	5,619,000	4.98%	-	5,619,000	4.98%
Honduras	4,954,000	4.39%	-	4,954,000	4.39%
Jamaica	2,099,000	1.86%	-	2,099,000	1.86%
Mexico	6,827,000	6.05%	-	6,827,000	6.05%
Netherlands (The Netherlands Antilles)	361,000	0.32%	-	361,000	0.32%
Nicaragua	4,435,000	3.93%	-	4,435,000	3.93%
Panama	1,602,000	1.42%	-	1,602,000	1.42%
Paraguay	3,182,000	2.82%	-	3,182,000	2.82%
Peru	6,398,000	5.67%	-	6,398,000	5.67%
Puerto Rico	181,000	0.16%	-	181,000	0.16%
St Kitts and Nevis	463,000	0.41%	-	463,000	0.41%
St Lucia	677,000	0.60%	-	677,000	0.60%
St Vincent & the Grenadines	643,000	0.57%	-	643,000	0.57%
Suriname	1,117,000	0.99%	-	1,117,000	0.99%
Trinidad and Tobago	1,614,000	1.43%	-	1,614,000	1.43%
United Kingdom (United Kingdom Overseas Territories)			-		
<i>Anguilla, the British Virgin Islands, and Montserrat</i>	248,000	0.22%	-	248,000	0.22%
<i>Bermuda and the Cayman Islands</i>	68,000	0.06%	-	68,000	0.06%
<i>Turks and Caicos Islands</i>	56,000	0.05%	-	56,000	0.05%
United States	361,000	0.32%	-	361,000	0.32%
Uruguay	1,332,000	1.18%	-	1,332,000	1.18%
Venezuela	3,588,000	3.18%	-	3,588,000	3.18%
Core allocations	107,200,000	95.00%	-	107,200,000	95.00%
Variable - 5%	5,640,000		-	5,640,000	5.00%
Total country allocations	112,840,000		-	112,840,000	100.00%
Total budget	287,100,000			287,100,000	
Less: Retirees' Health Insurance	(5,000,000)			(5,000,000)	
Total net budget	282,100,000			282,100,000	
Country share	40.0%			40.0%	

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