



156th SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 22-26 June 2015

CE156/10, Add. II 27 May 2015 Original: English

PROPOSED RESOLUTION

ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2016-2017

THE 156th SESSION OF THE EXECUTIVE COMMITTEE,

Whereas in Resolution CE156.R___ the Executive Committee has recommended that the 54th Directing Council approve the PAHO Program and Budget 2016-2017 (Official Document ___);

Having considered the Report of the Subcommittee on Program, Budget, and Administration (Document CE156/4);

RESOLVES:

To recommend to the 54th Directing Council the adoption of a resolution along the following lines,

ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2016-2017

THE 54th DIRECTING COUNCIL,

- (PP1) Whereas in Resolution CD54.R_ the Directing Council approved the PAHO Program and Budget 2016-2017 (Official Document ____);
- (PP2) Bearing in mind that the Pan American Sanitary Code establishes that the scale of assessed contributions to be applied to Member States of the Pan American Health Organization will be based on the assessment scale adopted by the Organization of American States for its membership, and that in Resolution CD54.R the Directing

Council adopted that scale of assessments for the PAHO membership in the period 2016-2017,

RESOLVES:

(OP)1. To establish the assessed contributions of the Member States, Participating States, and Associate Members of the Pan American Health Organization for the financial periods of 2016 and 2017 in accordance with the scale of assessments shown below and in the corresponding amounts, which represent an increase of 3% with respect to the biennium 2014-2015.

ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2016-2017

Membership	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustments for Taxes Imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017
	%	%	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Antigua and Barbuda	0.022	0.022	23,866	23,866	2,067	2,067			21,799	21,799
Argentina	2.408	2.408	2,612,189	2,612,189	226,189	226,189			2,385,999	2,385,999
Bahamas	0.062	0.062	67,257	67,257	5,824	5,824			61,434	61,434
Barbados	0.045	0.045	48,816	48,816	4,227	4,227			44,589	44,589
Belize	0.022	0.022	23,866	23,866	2,067	2,067			21,799	21,799
Bolivia	0.049	0.049	53,155	53,155	4,603	4,603			48,552	48,552
Brazil	9.941	9.941	10,783,957	10,783,957	933,783	933,783			9,850,174	9,850,174
Canada	11.972	11.972	12,987,177	12,987,177	1,124,560	1,124,560			11,862,618	11,862,618
Chile	1.189	1.189	1,289,822	1,289,822	111,686	111,686			1,178,137	1,178,137
Colombia	1.049	1.049	1,137,951	1,137,951	98,535	98,535			1,039,416	1,039,416
Costa Rica	0.221	0.221	239,740	239,740	20,759	20,759			218,981	218,981
Cuba	0.183	0.183	198,518	198,518	17,190	17,190			181,328	181,328
Dominica	0.022	0.022	23,866	23,866	2,067	2,067			21,799	21,799
Dominican Republic	0.257	0.257	278,793	278,793	24,141	24,141			254,652	254,652
Ecuador	0.258	0.258	279,877	279,877	24,235	24,235			255,643	255,643
El Salvador	0.114	0.114	123,667	123,667	10,708	10,708			112,958	112,958
Grenada	0.022	0.022	23,866	23,866	2,067	2,067			21,799	21,799
Guatemala	0.168	0.168	182,246	182,246	15,781	15,781			166,465	166,465
Guyana	0.022	0.022	23,866	23,866	2,067	2,067			21,799	21,799
Haiti	0.034	0.034	36,883	36,883	3,194	3,194			33,689	33,689
Honduras	0.051	0.051	55,325	55,325	4,791	4,791			50,534	50,534
Jamaica	0.093	0.093	100,886	100,886	8,736	8,736			92,150	92,150
Mexico	8.281	8.281	8,983,196	8,983,196	777,855	777,855			8,205,341	8,205,341
Nicaragua	0.034	0.034	36,883	36,883	3,194	3,194			33,689	33,689
Panama	0.158	0.158	171,398	171,398	14,841	14,841			156,556	156,556
Paraguay	0.093	0.093	100,886	100,886	8,736	8,736			92,150	92,150
Peru	0.688	0.688	746,340	746,340	64,626	64,626			681,714	681,714
Saint Kitts and Nevis	0.022	0.022	23,866	23,866	2,067	2,067			21,799	21,799
Saint Lucia	0.022	0.022	23,866	23,866	2,067	2,067			21,799	21,799
Saint Vincent and the Grenadines	0.022	0.022	23,866	23,866	2,067	2,067			21,799	21,799

ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2016-2017 (cont.)

Membership	•	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustments for Taxes Imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	
	%	%	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	
Suriname	0.034	0.034	36,883	36,883	3,194	3,194			33,689	33,689	
Trinidad and Tobago	0.180	0.180	195,263	195,263	16,908	16,908			178,355	178,355	
United States	59.445	59.445	64,485,697	64,485,697	5,583,817	5,583,817	6,000,000	6,000,000	64,901,880	64,901,880	
Uruguay	0.214	0.214	232,146	232,146	20,102	20,102			212,045	212,045	
Venezuela	2.186	2.186	2,371,364	2,371,364	205,336	205,336	25,000	25,000	2,191,028	2,191,028	
Subtotal	99.583	99.583	108,027,238	108,027,238	9,354,079	9,354,079	6,025,000	6,025,000	104,698,159	104,698,159	
Participating States											
France	0.219	0.219	237,570	237,570	20,571	20,571			216,999	216,999	
The Netherlands	0.017	0.017	18,442	18,442	1,597	1,597			16,845	16,845	
United Kingdom	0.046	0.046	49,901	49,901	4,321	4,321			45,580	45,580	
Subtotal	0.282	0.282	305,912	305,912	26,489	26,489			279,424	279,424	
Associate Members											
Aruba	0.017	0.017	18,442	18,442	1,597	1,597			16,845	16,845	
Curação	0.017	0.017	18,442	18,442	1,597	1,597			16,845	16,845	
Puerto Rico	0.084	0.084	91,123	91,123	7,890	7,890			83,233	83,233	
Sint Maarten	0.017	0.017	18,442	18,442	1,597	1,597			16,845	16,845	
Subtotal	0.135	0.135	146,447	146,447	12,681	12,681			133,767	133,767	
TOTAL	100.00	100.00	108,479,598	108,479,598	9,393,248	9,393,248	6,025,000	6,025,000	105,111,350	105,111,350	

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