



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



50th DIRECTING COUNCIL

62nd SESSION OF THE REGIONAL COMMITTEE

Washington, D.C., USA, 27 September-1 October 2010

Provisional Agenda Item 5.1

CD50/21 (Eng.)
4 August 2010
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

1. The Director has the honor of presenting a report on the status of quota contributions as of 31 July 2010. Collections are shown by Member State and date of payment.
2. Total contributions received as of 31 July 2010 were US\$79,405,269, compared to \$53,152,203 and \$41,125,176 received during the same periods in 2009 and 2008, respectively. Of the amount received this year, \$54,061,122 is related to 2010 assessments and \$25,344,147 to assessments for prior years.
3. The balance of quota contributions still pending as of 31 July 2010 is \$51,320,464; it is comprised of \$44,263,878 in assessments for the current year and \$7,056,586 in assessments for prior years.
4. In response to Directing Council Resolution CD46.R8, Proposed Program Budget of the Pan American Health Organization for the Financial Period 2006-2007, five Member States have made voluntary contributions to the trust fund established to support the priorities identified in the alternate budget scenario contained in Official Document 317 presented at the 46th Directing Council. As a result, the total income received as of 31 July 2010 for the trust fund Voluntary Contributions for Priority Programs is \$236,505. The Priority Programs are: Surveillance, Prevention and Management of Chronic Diseases; Mental Health and Substance Abuse; Tobacco; Making Pregnancy Safer; HIV/AIDS; and Direction. Total funds disbursed or obligated to date come to \$234,058, leaving an uncommitted balance of \$2,447.
5. With funds made available through the Voluntary Fund for Priority Programs, the Organization provided support as follows:
 - The Partners Forum for Action on Chronic Disease was launched in December 2009 in Washington, D.C. It was created as a catalyst for multisector partnerships

- that drive direct social, environmental, and policy action to promote health and prevent chronic diseases. Regionwide participation included more than 130 individuals representing governments and ministries of health, academic and scientific research institutions, businesses, nonprofit organizations, and international organizations.
- Training for partnership and advanced negotiation for strategic engagement was provided through a course given in May 2009. The 23 participants included representatives from PAHO Representative Offices, ministries of health, and regional advisors. This course served to develop skills and awareness through multistakeholder consensus building, face-to-face negotiation exercises, current and anticipated negotiation strategy clinics, and personal and organizational negotiation capacity building.
 - The preparatory meeting for the Economic and Social Council (ECOSOC) session on HIV and development initiatives took place in June 2009. Twenty Latin American and Caribbean countries were represented, as well as a number of NGOs and other international organizations. The focus of the discussions was how to ensure the sustainability of existing responses to HIV, such as expanding access to treatment, in the light of competing health agendas, new challenges, and impact of a global financial crisis. The document produced by the meeting served as a blueprint for the recommendations that were later presented in Geneva.
 - Subregional advisors provided technical cooperation in the field of mental health and substance abuse to the two subregions – the Central American countries, Mexico, and the Latin Caribbean (Cuba and the Dominican Republic) and the English-speaking Caribbean. This support at the subregional level strengthened technical cooperation with the countries, especially in priority areas and care to vulnerable groups.
6. To provide the 50th Directing Council with the latest information on contributions, an updated status report will be issued prior to the meeting.
7. The 146th Session of the Executive Committee considered the status of quota contributions and the special report of the Director on Member States in arrears in an amount exceeding the sum of their quota assessments for two full years and adopted Resolution CE146.R1 (Annex B).

PAN AMERICAN HEALTH ORGANIZATION						
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER , PARTICIPATING AND ASSOCIATE STATES						
AS OF 31 JULY 2010						
(in U.S. Dollars)						
MEMBER	2008	2009	2010	BALANCE DUE 1/1/2010	COLLECTED in 2010	BALANCE DUE
ANTIGUA AND BARBUDA			22,368	22,368	22,368	0
ARGENTINA (4)	2,481,747	4,409,816	3,990,824	10,882,387	0	10,882,387
BAHAMAS			78,288	78,288	78,288	0
BARBADOS			74,560	74,560	74,560	0
BELIZE			24,232	24,232	24,232	0
BOLIVIA			55,920	55,920	55,920	0
BRAZIL			7,107,432	7,107,432	7,107,432	0
CANADA (3)			12,850,252	12,850,252	12,850,252	0
CHILE			1,036,384	1,036,384	600,000	436,384
COLOMBIA (3)			752,124	752,124	752,124	0
COSTA RICA		28,466	139,800	168,266	85,096	83,170
CUBA		253,806	462,272	716,078	240,000	476,078
DOMINICA	17,834	18,007	15,844	51,685	0	51,685
DOMINICAN REPUBLIC			153,780	153,780	0	153,780
ECUADOR			153,780	153,780	153,780	0
EL SALVADOR		31,511	78,288	109,799	109,799	0
FRANCE			269,348	269,348	269,348	0
GRENADA	27,010	27,010	20,504	74,524	0	74,524
GUATEMALA		127	139,800	139,927	139,248	679
GUYANA		88	20,504	20,592	0	20,592
HAITI			55,920	55,920	0	55,920
HONDURAS		63,023	55,920	118,943	63,023	55,920
JAMAICA			151,916	151,916	151,916	0
MEXICO		5,471,305	6,070,116	11,541,421	10,242,516	1,298,905
NETHERLANDS			83,880	83,880	83,880	0
NICARAGUA			55,920	55,920	55,920	0
PANAMA			121,160	121,160	121,160	0
PARAGUAY			153,780	153,780	153,780	0
PERU (4)		195,555	412,876	608,431	522,624	85,807
PUERTO RICO			103,452	103,452	0	103,452
SAINT KITTS AND NEVIS			20,504	20,504	20,504	0
SAINT LUCIA			22,368	22,368	0	22,368
SAINT VINCENT AND THE GRENADINES			20,504	20,504	20,504	0
SURINAME			55,920	55,920	0	55,920
TRINIDAD AND TOBAGO			167,760	167,760	167,760	0
UNITED KINGDOM	7,248	54,020	55,920	117,188	0	117,188
UNITED STATES (3)		19,314,160	60,502,740	79,816,900	45,031,399	34,785,501
URUGUAY			207,836	207,836	207,836	0
VENEZUELA (3)			2,560,204	2,560,204	0	2,560,204
TOTAL	2,533,839	29,866,894	98,325,000	130,725,733	79,405,269	51,320,464
(1) COUNTRIES SUBJECT TO ARTICLE 6.B						
(2) COUNTRIES WITH DEFERRED PAYMENT PLAN AND SUBJECT TO ARTICLE 6.B						
(3) COUNTRIES SUBJECT TO ADJUSTMENT FOR TAX EQUALIZATION FUND						
(4) COUNTRIES WITH DEFERRED PAYMENT PLAN NOT SUBJECT TO ARTICLE 6.B				BALANCE DUE 1/1/2010	COLLECTED IN 2010	BALANCE DUE
			CONTRIBUTIONS FOR 2010	98,325,000	54,061,122	44,263,878
Advance Payments			PRIOR YEARS (2008-2009)			
Panamá	76,549			32,400,733	25,344,147	7,056,586
Trinidad & Tobago	10,481					
			TOTAL	130,725,733	79,405,269	51,320,464
TOTAL		87,030				

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 31 JULY 2010 (In U.S. Dollars)				
COUNTRY	DATE RECEIVED	AMOUNT	PAYMENTS APPLIED	
			PRIOR YEARS	2010
ANTIGUA AND BARBUDA	15 I 10	22,368		22,368
ARGENTINA				
BAHAMAS	Advance Payment	78,288		78,288
BARBADOS	17 II 10	74,560		74,560
BELIZE	12 II 10	24,232		24,232
BOLIVIA	23 VI 10	55,920		55,920
BRAZIL	13 V 10	7,107,432		7,107,432
CANADA	Advance Payment 17 VI 10	10 12,850,242		10 12,850,242
CHILE	26 VII 10	600,000		600,000
COLOMBIA	1 II 10	752,124		752,124
COSTA RICA	19 II 10 5 III 10 18 III 10 27 IV 10 14 V 10 15 VI 10 15 VII 10	11,669 11,797 11,797 12,336 12,773 12,197 12,527	11,669 11,797 5,000	6,797 12,336 12,773 12,197 12,527
CUBA	02 IV 10 22 IV 10 25 V 10	60,000 60,000 120,000	60,000 60,000 120,000	

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 31 JULY 2010 (In U.S. Dollars)				
COUNTRY	DATE RECEIVED	AMOUNT	PAYMENTS APPLIED	
			PRIOR YEARS	2010
DOMINICA				
DOMINICAN REPUBLIC				
ECUADOR	9 IV 10	153,780		153,780
EL SALVADOR	16 III 10 16 III 10 13 V 10	23,478 8,033 78,288	23,478 8,033	78,288
FRANCE	15 VII 10	269,348		269,348
GRENADA				
GUATEMALA	9 VII 10	139,248	127	139,121
GUYANA				
HAITI				
HONDURAS	17 IV 10	63,023	63,023	
JAMAICA	22 VI 10	151,916		151,916
MEXICO	17 II 10 4 II 10 29 III 10	5,471,305 4,756,586 14,625	5,471,305	4,756,586 14,625
NETHERLANDS	17 II 10	83,880		83,880
NICARAGUA	10 III 10	55,920		55,920

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 31 JULY 2010 (In U.S. Dollars)				
COUNTRY	DATE RECEIVED	AMOUNT	PAYMENTS APPLIED	
			PRIOR YEARS	2010
PANAMA	Advance Payment 9 III 10	7,325 113,835		7,325 113,835
PARAGUAY	4 III 10 17 VI 10	115,317 38,463		115,317 38,463
PERU	6 IV 10 12 VII 10	130,000 392,624	130,000 65,555	327,069
PUERTO RICO				
SAINT KITTS AND NEVIS	8 VII 10	20,504		20,504
SAINT LUCIA				
SAINT VINCENT AND THE GRENADINES	29 VII 10	20,504		20,504
SURINAME				
TRINIDAD AND TOBAGO	Advance Payment 8 VII 10	1,026 166,734		1,026 166,734
UNITED KINGDOM				
UNITED STATES OF AMERICA	1 III 10 14 IV 10 7 VII 10	14,780,029 15,125,685 15,125,685	14,780,029 4,534,131	10,591,554 15,125,685
URUGUAY	28 VII 10	207,836		207,836
VENEZUELA				
TOTAL		79,405,269	25,344,147	54,061,122



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



146th SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 21-25 June 2010

CD50/21 (Eng.)
Annex B

CE146.R1 (Eng.)
ORIGINAL: ENGLISH

RESOLUTION

CE146.R1

COLLECTION OF QUOTA CONTRIBUTIONS

THE 146th SESSION OF THE EXECUTIVE COMMITTEE,

Having considered the report of the Director on the collection of quota contributions (Document CE146/23 and Add. I), including a report on the status of the trust fund entitled *Voluntary Contributions for the Priority Programs: Surveillance, Prevention, and Management of Chronic Diseases; Mental Health and Substance Abuse; Tobacco; Making Pregnancy Safer; HIV/AIDS; and Direction;*

Noting that there are no Member States in arrears in the payment of their quota contributions to the extent that they can be subject to the application of Article 6.B of the Constitution of the Pan American Health Organization;

In view of the significant reduction in arrears of contributions such that there are no outstanding amounts due prior to the 2008-2009 biennium;

Noting that there are 22 Member States that have not made any payments towards their 2010 quota assessments,

RESOLVES:

1. To take note of the report of the Director on the collection of quota contributions, including a report on the status of the trust fund entitled *Voluntary Contributions for the Priority Programs: Surveillance, Prevention, and Management of Chronic Diseases; Mental Health and Substance Abuse; Tobacco; Making Pregnancy Safer; HIV/AIDS; and Direction*.
2. To commend the Member States for their commitment in meeting their financial obligations to the Organization by making significant efforts to pay their outstanding arrears of contributions.
3. To thank the Member States that have already made payments for 2010 and to urge the other Member States to pay all their outstanding contributions as soon as possible.
4. To request the Director to continue to inform the Member States of any balances due and to report to the 50th Directing Council on the status of the collection of quota contributions.

(First meeting, 21 June 2010)

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