FOURTH SESSION OF THE SUBCOMMITTEE ON PROGRAM, BUDGET, AND ADMINISTRATION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 17-19 March 2010

Agenda Item 6.2

SPBA4/INF/2, Add. I (Eng.) 18 March 2010

ORIGINAL: ENGLISH

Place Project Description 2008 2 Barbados Various security/building upgrades Belize Costs associated with relocation to a new office site Bolivia Replacement carpet Bolivia Document center repairs Costa Rica Install computer cables and other office remodeling for new office space Cuba Major rehabilitation of office space Dominican Republic Security fence around PAHOWHO Representative office building Dominican Republic Closed circuit television system Dominican Republic Remodel office space Dominican Republic Remodel office space Dominican Republic Remodel office space Dominican Republic Remodel technical area offices Guyana Rehabilitation of office conference room Haiti Purchase land for parking lot (not completed due to earthquake) Nicaragua Install combined identity card and fire alarm system General remodeling (replace ceiling, change vinyl walls, anticyclone windows) Nicaragua General remodeling (phase two approved May 2009) Panama General remodeling plus steel door money Suriname 50% of renovations cost for Corner House Venezuela Replace air conditioning project (electrical upgrade) Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install water booster pump 36,751 Headquarters Space study of Washington, D.C. offices 112,800		-	(In US dollars) (cost split by year)		
Belize Costs associated with relocation to a new office site Bolivia Replacement carpet Bolivia Document center repairs Costa Rica Install computer cables and other office remodeling for new office space Dominican Republic Security fence around PAHO/WHO Representative office building Dominican Republic Closed circuit television system Dominican Republic Install fire detection system Dominican Republic Install fire detection system Dominican Republic Purchase land for parking lot (not completed due to earthquake) Nicaragua Install combined identity card and fire alarm system Dicaragua General remodeling (replace ceiling, change vinyl walls, anticyclone windows) Nicaragua General remodeling plus steel door money Suriname So% of renovations cost for Corner House Venezuela Reof repairs (May) Venezuela Roof repairs (May) Venezuela Install interpretation equipment in Rooms B and C 68,710 Headquarters Install water booster pump 36,751 Headquarters Space study of Washington, D.C. offices 112,800	2009	2008	, , , , ,	Place	
Belize Costs associated with relocation to a new office site Bolivia Replacement carpet Bolivia Document center repairs Costa Rica Install computer cables and other office remodeling for new office space Dominican Republic Security fence around PAHO/WHO Representative office building Dominican Republic Closed circuit television system Dominican Republic Install fire detection system Dominican Republic Install fire detection system Dominican Republic Purchase land for parking lot (not completed due to earthquake) Nicaragua Install combined identity card and fire alarm system Nicaragua General remodeling (replace ceiling, change vinyl walls, anticyclone windows) Nicaragua General remodeling plus steel door money Suriname So% of renovations cost for Corner House Venezuela Reof repairs (May) Venezuela Roof repairs (May) Venezuela Install interpretation equipment in Rooms B and C 68,710 Headquarters Install water booster pump 36,751 Headquarters Space study of Washington, D.C. offices 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 16,000 17,000 17,000 18,000 19,000 100,000	36.300		Various security/building upgrades	Barbados	
Document center repairs Install computer cables and other office remodeling for new office space 15,000	35,000				
Document center repairs Install computer cables and other office remodeling for new office space 15,000	15,000		Replacement carpet	Bolivia	
Costa Rica Install computer cables and other office remodeling for new office space Major rehabilitation of office space Dominican Republic Security fence around PAHO/WHO Representative office building Dominican Republic Closed circuit television system Closed circuit selevision system Republic Remodel office space Dominican Republic Install fire detection system Install fire detection system Republic Remodel technical area offices Republic Remodel technical area offices Republic Remodel technical area offices Guyana Rehabilitation of office conference room Haiti Purchase land for parking lot (not completed due to earthquake) Remodeling (replace ceiling, change vinyl walls, anticyclone windows) Nicaragua General remodeling (replace ceiling, change vinyl walls, anticyclone windows) Roylogo General remodeling plus steel door money General remodeling plus steel door money Replace air conditioning unit Replace air conditioning unit Replace air conditioning project (electrical upgrade) Reof repairs (May) Readquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Install water booster pump 36,751 Headquarters Space study of Washington, D.C. offices 112,800	12,000			Bolivia	
Cuba Major rehabilitation of office space Dominican Republic Security fence around PAHO/WHO Representative office building Dominican Republic Closed circuit television system Dominican Republic Remodel office space Dominican Republic Remodel tection system Dominican Republic Remodel technical area offices Guyana Rehabilitation of office conference room Halti Purchase land for parking lot (not completed due to earthquake) Nicaragua Install combined identity card and fire alarm system Nicaragua General remodeling (replace ceiling, change vinyl walls, anticyclone windows) Nicaragua General remodeling (phase two approved May 2009) Panama General remodeling plus steel door money Suriname 50% of renovations cost for Corner House Venezuela Replace air conditioning unit Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Install water booster pump 36,751 Headquarters Space study of Washington, D.C. offices 112,800	12,000	15.000			
Dominican Republic Security fence around PAHO/WHO Representative office building Dominican Republic Closed circuit television system Dominican Republic Remodel office space Dominican Republic Remodel technical area offices Dominican Republic Remodel technical area offices Guyana Rehabilitation of office conference room Halti Purchase land for parking lot (not completed due to earthquake) Nicaragua Install combined identity card and fire alarm system General remodeling (replace ceiling, change vinyl walls, anticyclone windows) 100,000 Nicaragua General remodeling (phase two approved May 2009) Panama General remodeling plus steel door money Suriname 50% of renovations cost for Corner House Venezuela Replace air conditioning unit Venezuela Roof repairs (May) Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Space study of Washington, D.C. offices 112,800	20,000			Cuba	
Republic Closed circuit television system Dominican Republic Remodel office space Dominican Republic Install fire detection system Dominican Republic Remodel technical area offices Guyana Rehabilitation of office conference room Haiti Purchase land for parking lot (not completed due to earthquake) Nicaragua Install combined identity card and fire alarm system General remodeling (replace ceiling, change vinyl walls, anticyclone windows) Nicaragua General remodeling (phase two approved May 2009) Panama General remodeling plus steel door money Suriname 50% of renovations cost for Corner House Venezuela Replace air conditioning unit Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Space study of Washington, D.C. offices 112,800	10,395			Republic	
Republic Remodel office space Dominican Republic Install fire detection system Dominican Republic Remodel technical area offices Guyana Rehabilitation of office conference room Haiti Purchase land for parking lot (not completed due to earthquake) Nicaragua Install combined identity card and fire alarm system General remodeling (replace ceiling, change vinyl walls, anticyclone windows) Nicaragua General remodeling (phase two approved May 2009) Panama General remodeling plus steel door money Suriname 50% of renovations cost for Corner House Venezuela Replace air conditioning unit Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Space study of Washington, D.C. offices 112,800	15,551		Closed circuit television system	Republic	
Republic Install fire detection system Dominican Republic Remodel technical area offices Guyana Rehabilitation of office conference room Haiti Purchase land for parking lot (not completed due to earthquake) Nicaragua Install combined identity card and fire alarm system General remodeling (replace ceiling, change vinyl walls, anticyclone windows) 100,000 Nicaragua General remodeling (phase two approved May 2009) Panama General remodeling plus steel door money Suriname 50% of renovations cost for Corner House Venezuela Replace air conditioning unit Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Space study of Washington, D.C. offices 112,800	18,038		Remodel office space		
Republic Remodel technical area offices Guyana Rehabilitation of office conference room Haiti Purchase land for parking lot (not completed due to earthquake) Nicaragua Install combined identity card and fire alarm system General remodeling (replace ceiling, change vinyl walls, anticyclone windows) Nicaragua General remodeling (phase two approved May 2009) Panama General remodeling plus steel door money Suriname 50% of renovations cost for Corner House Venezuela Replace air conditioning unit Venezuela Air conditioning project (electrical upgrade) Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Space study of Washington, D.C. offices 112,800	12,024		Install fire detection system		
HaitiPurchase land for parking lot (not completed due to earthquake)NicaraguaInstall combined identity card and fire alarm systemGeneral remodeling (replace ceiling, change vinyl walls, anticyclone windows)100,000NicaraguaGeneral remodeling (phase two approved May 2009)PanamaGeneral remodeling plus steel door moneySuriname50% of renovations cost for Corner HouseVenezuelaReplace air conditioning unitVenezuelaAir conditioning project (electrical upgrade)VenezuelaRoof repairs (May)VenezuelaRoof repairs (July)HeadquartersInstall interpretation equipment in Rooms B and C68,710HeadquartersInstall water booster pump36,751HeadquartersSpace study of Washington, D.C. offices112,800	15,350		Remodel technical area offices		
Nicaragua Install combined identity card and fire alarm system General remodeling (replace ceiling, change vinyl walls, anticyclone windows) Nicaragua General remodeling (phase two approved May 2009) Panama General remodeling plus steel door money Suriname 50% of renovations cost for Corner House Venezuela Replace air conditioning unit Venezuela Air conditioning project (electrical upgrade) Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Space study of Washington, D.C. offices	30,000		Rehabilitation of office conference room	Guyana	
General remodeling (replace ceiling, change vinyl walls, anticyclone windows) Nicaragua General remodeling (phase two approved May 2009) Panama General remodeling plus steel door money Suriname 50% of renovations cost for Corner House Venezuela Replace air conditioning unit Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C Headquarters Space study of Washington, D.C. offices 100,000 100	300,000		Purchase land for parking lot (not completed due to earthquake)	Haiti	
Nicaragua windows) 100,000 Nicaragua General remodeling (phase two approved May 2009) Panama General remodeling plus steel door money Suriname 50% of renovations cost for Corner House Venezuela Replace air conditioning unit Venezuela Air conditioning project (electrical upgrade) Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Install water booster pump 36,751 Headquarters Space study of Washington, D.C. offices 112,800	31,200		Install combined identity card and fire alarm system	Nicaragua	
Panama General remodeling plus steel door money Suriname 50% of renovations cost for Corner House Venezuela Replace air conditioning unit Venezuela Air conditioning project (electrical upgrade) Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Install water booster pump 36,751 Headquarters Space study of Washington, D.C. offices 112,800		100,000		Nicaragua	
Suriname 50% of renovations cost for Corner House Venezuela Replace air conditioning unit Venezuela Air conditioning project (electrical upgrade) Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Install water booster pump 36,751 Headquarters Space study of Washington, D.C. offices 112,800	100,000		General remodeling (phase two approved May 2009)	Nicaragua	
Venezuela Replace air conditioning unit Venezuela Air conditioning project (electrical upgrade) Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Install water booster pump 36,751 Headquarters Space study of Washington, D.C. offices 112,800	21,000		General remodeling plus steel door money	Panama	
Venezuela Air conditioning project (electrical upgrade) Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Install water booster pump 36,751 Headquarters Space study of Washington, D.C. offices 112,800	130,000		50% of renovations cost for Corner House	Suriname	
Venezuela Roof repairs (May) Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Install water booster pump 36,751 Headquarters Space study of Washington, D.C. offices 112,800	22,500		Replace air conditioning unit	Venezuela	
Venezuela Roof repairs (July) Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Install water booster pump 36,751 Headquarters Space study of Washington, D.C. offices 112,800	3,521		Air conditioning project (electrical upgrade)	Venezuela	
Headquarters Install interpretation equipment in Rooms B and C 68,710 Headquarters Install water booster pump 36,751 Headquarters Space study of Washington, D.C. offices 112,800	14,712		Roof repairs (May)	Venezuela	
Headquarters Install water booster pump 36,751 Headquarters Space study of Washington, D.C. offices 112,800	17,587		Roof repairs (July)	Venezuela	
Headquarters Space study of Washington, D.C. offices 112,800		68,710	Install interpretation equipment in Rooms B and C	Headquarters	
		36,751	Install water booster pump	Headquarters	
Subtotal 233,261		112,800	Space study of Washington, D.C. offices	Headquarters	
2008-2009 Grand total 972,439	739,178		2 0.00 0.00		

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