

Regional Program Budget Policy: Adaptation for Biennium 2012-2013

Regional Program Budget Policy: Phase-in Schedule over three Biennia and proposed distribution for biennium 2012-2013

Phase-in schedule for the revision of regular budget core country allocations
in accordance with Resolution CD45.R6 on the Regional Program Budget Policy

	Phase-in period			
	1st biennium 2006-2007	2nd biennium 2008-2009	3rd biennium 2010-2011	biennium 2012-2013
			a/	
Antigua and Barbuda	0.26%	0.36%	0.46%	0.46%
Argentina	3.89%	3.56%	3.23%	3.23%
Bahamas	1.21%	1.02%	0.83%	0.83%
Barbados	0.67%	0.62%	0.56%	0.56%
Belize	1.03%	0.87%	0.70%	0.70%
Bolivia	4.70%	4.80%	4.90%	4.90%
Brazil	9.19%	9.65%	10.10%	10.10%
Canada	0.72%	0.60%	0.49%	0.49%
Chile	2.26%	2.22%	2.19%	2.19%
Colombia	4.25%	4.16%	4.07%	4.07%
Costa Rica	2.69%	2.26%	1.83%	1.83%
Cuba	2.79%	3.27%	3.75%	3.75%
Dominica	0.34%	0.43%	0.51%	0.51%
Dominican Republic	3.27%	3.31%	3.35%	3.35%
Ecuador	4.58%	5.22%	5.87%	5.87%
El Salvador	3.05%	3.00%	2.94%	2.94%
France (French Department in the Americas)	0.20%	0.26%	0.32%	0.32%
Grenada	0.31%	0.47%	0.62%	0.62%
Guatemala	5.10%	5.43%	5.76%	5.76%
Guyana	1.91%	1.91%	1.91%	1.91%
Haiti	4.98%	4.98%	4.98%	4.98%
Honduras	4.05%	4.22%	4.39%	4.39%
Jamaica	2.73%	2.29%	1.86%	1.86%
Mexico	6.31%	6.18%	6.05%	6.05%
Netherlands (The Netherlands Antilles)	0.23%	0.27%	0.32%	0.32%
Nicaragua	3.25%	3.59%	3.93%	3.93%
Panama	2.09%	1.75%	1.42%	1.42%
Paraguay	2.82%	2.82%	2.82%	2.82%
Peru	5.64%	5.65%	5.67%	5.67%
Puerto Rico	0.20%	0.18%	0.16%	0.16%
Saint Kitts and Nevis	0.25%	0.33%	0.41%	0.41%
Saint Lucia	0.30%	0.45%	0.60%	0.60%
Saint Vincent and the Grenadines	0.30%	0.43%	0.57%	0.57%
Suriname	1.26%	1.13%	0.99%	0.99%
Trinidad and Tobago	2.09%	1.76%	1.43%	1.43%
United Kingdom (United Kingdom Overseas Territories)				
<i>Anguilla, the British Virgin Islands, Montserrat,</i>	0.27%	0.24%	0.22%	0.22%
<i>Bermuda, the Cayman Islands, and</i>	0.08%	0.07%	0.06%	0.06%
<i>Turks and Caicos Islands</i>	0.06%	0.06%	0.05%	0.05%
United States of America	0.34%	0.33%	0.32%	0.32%
Uruguay	1.44%	1.31%	1.18%	1.18%
Venezuela	3.89%	3.54%	3.18%	3.18%
Country core total	95.00%	95.00%	95.00%	95.00%
Country variable allocation	5.00%	5.00%	5.00%	5.00%
Total country regular budget allocation	100.00%	100.00%	100.00%	100.00%

a/ The final distribution among countries reflects the terms of the Resolution which limited the reduction of resources for any given country to a maximum of 40% over the three-biennium phase-in period.