



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



148th SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 20-24 June 2011

Provisional Agenda Item 4.1

OD338, Add. III (Eng.)
15 June 2011
ORIGINAL: ENGLISH

PROPOSED RESOLUTION

ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2012-2013

THE 148th SESSION OF THE EXECUTIVE COMMITTEE,

Whereas in Resolution CE148.R___ the Executive Committee has recommended that the 51st Directing Council approve the PAHO Program and Budget 2012-2013 (Official Document 338); and

Taking into consideration that the PAHO Scale of Assessments incorporates the new scale of assessments of the Organization of American States for the period 2012-2014,

RESOLVES:

To recommend that the 51st Directing Council adopt a resolution along the following lines:

ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2012-2013

THE 51st DIRECTING COUNCIL,

Whereas in Resolution CD51.R__ the Directing Council approved the PAHO Program and Budget 2012-2013 (*Official Document 338*); and

Bearing in mind that the Pan American Sanitary Code establishes that the scale of assessed contributions to be applied to Member States of the Pan American Health Organization will be based on the assessment scale adopted by the Organization of American States (OAS) for its membership, and that in Resolution CD51.R__ the Directing Council adopted the new scale of assessments for the PAHO membership for the biennium 2012-2013,

RESOLVES:

To establish the assessed contributions of the Member States, Participating States, and Associate Members of the Pan American Health Organization for the financial period 2012-2013 in accordance with the scale of assessments shown below and in the corresponding amounts, which represent an increase of 6.7% with respect to the biennium 2010-2011.

Membership	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustment for Taxes Imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
	%	%	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Member States										
Antigua and Barbuda	0.022	0.022	24,677	24,677	2,809	2,809			21,868	21,868
Argentina	2.408	2.408	2,701,028	2,701,028	307,476	307,476			2,393,552	2,393,552
Bahamas	0.062	0.062	69,545	69,545	7,917	7,917			61,628	61,628
Barbados	0.045	0.045	50,476	50,476	5,746	5,746			44,730	44,730
Belize	0.022	0.022	24,677	24,677	2,809	2,809			21,868	21,868
Bolivia	0.049	0.049	54,963	54,963	6,257	6,257			48,706	48,706
Brazil	9.941	9.941	11,150,715	11,150,715	1,269,361	1,269,361			9,881,354	9,881,354
Canada	11.972	11.972	13,428,867	13,428,867	1,528,699	1,528,699	45,000	45,000	11,945,168	11,945,168
Chile	1.189	1.189	1,333,689	1,333,689	151,823	151,823			1,181,866	1,181,866
Colombia	1.049	1.049	1,176,652	1,176,652	133,946	133,946			1,042,706	1,042,706

Membership	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustment for Taxes Imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
	%	%	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Costa Rica	0.221	0.221	247,893	247,893	28,219	28,219			219,674	219,674
Cuba	0.183	0.183	205,269	205,269	23,367	23,367			181,902	181,902
Dominica	0.022	0.022	24,677	24,677	2,809	2,809			21,868	21,868
Dominican Republic	0.257	0.257	288,274	288,274	32,816	32,816			255,458	255,458
Ecuador	0.258	0.258	289,396	289,396	32,944	32,944			256,452	256,452
El Salvador	0.114	0.114	127,873	127,873	14,557	14,557			113,316	113,316
Grenada	0.022	0.022	24,677	24,677	2,809	2,809			21,868	21,868
Guatemala	0.168	0.168	188,444	188,444	21,452	21,452			166,992	166,992
Guyana	0.022	0.022	24,677	24,677	2,809	2,809			21,868	21,868
Haiti	0.034	0.034	38,137	38,137	4,341	4,341			33,796	33,796
Honduras	0.051	0.051	57,206	57,206	6,512	6,512			50,694	50,694
Jamaica	0.093	0.093	104,317	104,317	11,875	11,875			92,442	92,442
Mexico	8.281	8.281	9,288,711	9,288,711	1,057,397	1,057,397			8,231,314	8,231,314
Nicaragua	0.034	0.034	38,137	38,137	4,341	4,341			33,796	33,796
Panama	0.158	0.158	177,227	177,227	20,175	20,175			157,052	157,052
Paraguay	0.093	0.093	104,317	104,317	11,875	11,875			92,442	92,442
Peru	0.688	0.688	771,722	771,722	87,850	87,850			683,872	683,872
Saint Kitts and Nevis	0.022	0.022	24,677	24,677	2,809	2,809			21,868	21,868
Saint Lucia	0.022	0.022	24,677	24,677	2,809	2,809			21,868	21,868
Saint Vincent and the Grenadines	0.022	0.022	24,677	24,677	2,809	2,809			21,868	21,868
Suriname	0.034	0.034	38,137	38,137	4,341	4,341			33,796	33,796
Trinidad and Tobago	0.180	0.180	201,904	201,904	22,984	22,984			178,920	178,920
United States of America	59.445	59.445	66,678,833	66,678,833	7,590,503	7,590,503	10,000,000	10,000,000	69,088,330	69,088,330
Uruguay	0.214	0.214	240,042	240,042	27,326	27,326			212,716	212,716
Venezuela	<u>2.186</u>	<u>2.186</u>	<u>2,452,013</u>	<u>2,452,013</u>	<u>279,129</u>	<u>279,129</u>	<u>0</u>	<u>0</u>	<u>2,172,884</u>	<u>2,172,884</u>
Subtotal	99.583	99.583	111,701,203	111,701,203	12,715,701	12,715,701	10,045,000	10,045,000	109,030,502	109,030,502

Membership	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustment for Taxes Imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2012 %	2013 %	2012 US\$	2013 US\$	2012 US\$	2013 US\$	2012 US\$	2013 US\$	2012 US\$	2013 US\$
Participating States										
France	0.219	0.219	245,650	245,650	27,964	27,964			217,686	217,686
Kingdom of the Netherlands	0.068	0.068	76,275	76,275	8,683	8,683			67,592	67,592
United Kingdom	<u>0.046</u>	<u>0.046</u>	<u>51,598</u>	<u>51,598</u>	<u>5,874</u>	<u>5,874</u>			<u>45,724</u>	<u>45,724</u>
Subtotal	0.333	0.333	373,523	373,523	42,521	42,521			331,002	331,002
Associate Members										
Puerto Rico	<u>0.084</u>	<u>0.084</u>	<u>94,222</u>	<u>94,222</u>	<u>10,726</u>	<u>10,726</u>			<u>83,496</u>	<u>83,496</u>
Subtotal	0.084	0.084	94,222	94,222	10,726	10,726			83,496	83,496
 TOTAL	 <u>100.000</u>	 <u>100.000</u>	 <u>112,168,948</u>	 <u>112,168,948</u>	 <u>12,768,948</u>	 <u>12,768,948</u>	 <u>10,045,000</u>	 <u>10,045,000</u>	 <u>109,445,000</u>	 <u>109,445,000</u>

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