

**Proposed Program and Budget 2012-2013: by Funding Source
(Base Programs)**

Ranking*	SO Description	Regular Budget	Other Sources	2012-2013 Proposed Budget	%
2	SO1 To reduce the health, social and economic burden of communicable diseases	23,302,000	64,134,000	87,436,000	14.0%
3	SO2 To combat HIV/AIDS, tuberculosis and malaria	6,524,000	47,324,000	53,848,000	8.6%
4	SO3 To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	11,700,000	23,192,000	34,892,000	5.6%
1	SO4 To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	11,694,000	29,401,000	41,095,000	6.6%
13	SO5 To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	4,500,000	29,091,000	33,591,000	5.4%
9	SO6 To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	7,811,000	8,579,000	16,390,000	2.6%
5	SO7 To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	8,068,000	13,965,000	22,033,000	3.5%
8	SO8 To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	11,800,000	14,030,000	25,830,000	4.1%
14	SO9 To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	10,825,000	11,143,000	21,968,000	3.5%
7	SO10 To improve the organization, management and delivery of health services	8,311,000	30,206,000	38,517,000	6.1%
11	SO11 To strengthen leadership, governance and the evidence base of health systems	30,600,000	11,684,000	42,284,000	6.7%
12	SO12 To ensure improved access, quality and use of medical products and technologies	7,165,000	12,154,000	19,319,000	3.1%
6	SO13 To ensure an available, competent, responsive and productive health workforce to improve health outcomes	9,505,000	11,447,000	20,952,000	3.3%
10	SO14 To extend social protection through fair, adequate and sustainable financing	5,207,000	4,836,000	10,043,000	1.6%
**	SO15 To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	65,885,000	8,590,000	74,475,000	11.9%
**	SO16 To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	64,203,000	19,849,000	84,052,000	13.4%
TOTAL		287,100,000	339,625,000	626,725,000	100.0%

* As per the criteria presented in the PAHO Strategic Plan 2008-2012.

** These SOs are not ranked because they correspond to the enabling functions of the Organization.