

## JAMAICA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	153,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	190,300
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	393,800
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	49,600
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	244,300
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	154,100
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	84,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	188,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	56,200
SO.10	To improve the organization, management and delivery of health services	216,200
SO.11	To strengthen leadership, governance and the evidence base of health systems	74,200
SO.12	To ensure improved access, quality and use of medical products and technologies	75,600
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	89,400
SO.14	To extend social protection through fair, adequate and sustainable financing	24,600
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	978,000
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
<b>Total Resources</b>		<b>2,971,300</b>

## MEXICO

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	1,109,300
SO.02	To combat HIV/AIDS, tuberculosis and malaria	382,800
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	1,712,400
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	463,600
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	218,700
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	483,700
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	349,900
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	355,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	249,500
SO.10	To improve the organization, management and delivery of health services	212,600
SO.11	To strengthen leadership, governance and the evidence base of health systems	314,200
SO.12	To ensure improved access, quality and use of medical products and technologies	267,200
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	272,000
SO.14	To extend social protection through fair, adequate and sustainable financing	159,700
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	3,293,400
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
<b>Total Resources</b>		<b>9,844,000</b>

## NETHERLANDS: THE NETHERLANDS ANTILLES

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	90,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	0
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	0
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	0
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	30,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	97,500
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	0
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	0
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	0
SO.10	To improve the organization, management and delivery of health services	0
SO.11	To strengthen leadership, governance and the evidence base of health systems	0
SO.12	To ensure improved access, quality and use of medical products and technologies	0
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	0
SO.14	To extend social protection through fair, adequate and sustainable financing	0
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	104,400
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
<b>Total Resources</b>		<b>321,900</b>

## NICARAGUA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	1,523,500
SO.02	To combat HIV/AIDS, tuberculosis and malaria	684,400
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	453,300
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	1,396,900
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	402,600
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	178,700
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	319,600
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	966,100
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	138,100
SO.10	To improve the organization, management and delivery of health services	1,271,800
SO.11	To strengthen leadership, governance and the evidence base of health systems	588,500
SO.12	To ensure improved access, quality and use of medical products and technologies	487,400
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	359,800
SO.14	To extend social protection through fair, adequate and sustainable financing	91,400
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,252,700
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	23,000
<b>Total Resources</b>		<b>10,137,800</b>

## PANAMA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	462,900
SO.02	To combat HIV/AIDS, tuberculosis and malaria	266,500
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	663,600
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	374,600
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	175,500
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	8,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	178,800
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	2,435,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	89,400
SO.10	To improve the organization, management and delivery of health services	263,600
SO.11	To strengthen leadership, governance and the evidence base of health systems	101,000
SO.12	To ensure improved access, quality and use of medical products and technologies	376,200
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	59,800
SO.14	To extend social protection through fair, adequate and sustainable financing	146,300
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,211,300
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
<b>Total Resources</b>		<b>6,812,500</b>

## PARAGUAY

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	1,170,900
SO.02	To combat HIV/AIDS, tuberculosis and malaria	106,200
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	265,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	408,000
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	123,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	185,500
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	127,400
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	396,800
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	159,100
SO.10	To improve the organization, management and delivery of health services	528,300
SO.11	To strengthen leadership, governance and the evidence base of health systems	285,000
SO.12	To ensure improved access, quality and use of medical products and technologies	175,100
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	146,800
SO.14	To extend social protection through fair, adequate and sustainable financing	127,700
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,325,200
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	13,000
<b>Total Resources</b>		<b>5,543,000</b>

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<b>SO</b>	<b>Strategic Objectives</b>	<b>Total Resources</b>
SO.01	To reduce the health, social and economic burden of communicable diseases	1,403,100
SO.02	To combat HIV/AIDS, tuberculosis and malaria	1,029,900
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	1,311,100
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	910,600
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	519,900
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	400,700
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	462,300
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	653,300
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	691,700
SO.10	To improve the organization, management and delivery of health services	483,800
SO.11	To strengthen leadership, governance and the evidence base of health systems	557,600
SO.12	To ensure improved access, quality and use of medical products and technologies	309,300
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	1,122,600
SO.14	To extend social protection through fair, adequate and sustainable financing	120,300
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,848,600
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
<b>Total Resources</b>		<b>11,824,800</b>

**PUERTO RICO**

<b>SO</b>	<b>Strategic Objectives</b>	<b>Total Resources</b>
SO.01	To reduce the health, social and economic burden of communicable diseases	64,800
SO.02	To combat HIV/AIDS, tuberculosis and malaria	0
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	3,200
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	0
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	0
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	0
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	27,600
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	0
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	0
SO.10	To improve the organization, management and delivery of health services	0
SO.11	To strengthen leadership, governance and the evidence base of health systems	31,000
SO.12	To ensure improved access, quality and use of medical products and technologies	0
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	21,000
SO.14	To extend social protection through fair, adequate and sustainable financing	18,700
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	22,600
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
<b>Total Resources</b>		<b>188,900</b>