

## Regional Program Budget Policy: Phase-in Schedule over three Biennia

Phase-in schedule for the revision of regular budget core country allocations  
in accordance with Resolution CD45.R6 on the Regional Program Budget Policy

	Phase-in period			Total change over 3 biennia
	1st biennium 2006-2007	2nd biennium 2008-2009	3rd biennium 2010-2011 a/	
Antigua and Barbuda	0.26%	0.36%	<b>0.46%</b>	161.68%
Argentina	3.89%	3.56%	<b>3.23%</b>	-22.78%
Bahamas	1.21%	1.02%	<b>0.83%</b>	-40.02%
Barbados	0.67%	0.62%	<b>0.56%</b>	-21.98%
Belize	1.03%	0.87%	<b>0.70%</b>	-40.00%
Bolivia	4.70%	4.80%	<b>4.90%</b>	6.05%
Brazil	9.19%	9.65%	<b>10.10%</b>	14.78%
Canada	0.72%	0.60%	<b>0.49%</b>	-40.05%
Chile	2.26%	2.22%	<b>2.19%</b>	-4.95%
Colombia	4.25%	4.16%	<b>4.07%</b>	-5.83%
Costa Rica	2.69%	2.26%	<b>1.83%</b>	-39.99%
Cuba	2.79%	3.27%	<b>3.75%</b>	57.88%
Dominica	0.34%	0.43%	<b>0.51%</b>	86.05%
Dominican Republic	3.27%	3.31%	<b>3.35%</b>	3.58%
Ecuador	4.58%	5.22%	<b>5.87%</b>	45.94%
El Salvador	3.05%	3.00%	<b>2.94%</b>	-5.31%
France (French Department in the Americas)	0.20%	0.26%	<b>0.32%</b>	108.33%
Grenada	0.31%	0.47%	<b>0.62%</b>	250.90%
Guatemala	5.10%	5.43%	<b>5.76%</b>	19.63%
Guyana	1.91%	1.91%	<b>1.91%</b>	0.00%
Haiti	4.98%	4.98%	<b>4.98%</b>	0.00%
Honduras	4.05%	4.22%	<b>4.39%</b>	12.62%
Jamaica	2.73%	2.29%	<b>1.86%</b>	-40.00%
Mexico	6.31%	6.18%	<b>6.05%</b>	-5.70%
Netherlands (The Netherlands Antilles)	0.23%	0.27%	<b>0.32%</b>	68.54%
Nicaragua	3.25%	3.59%	<b>3.93%</b>	32.78%
Panama	2.09%	1.75%	<b>1.42%</b>	-39.98%
Paraguay	2.82%	2.82%	<b>2.82%</b>	-0.15%
Peru	5.64%	5.65%	<b>5.67%</b>	0.79%
Puerto Rico	0.20%	0.18%	<b>0.16%</b>	-25.00%
Saint Kitts and Nevis	0.25%	0.33%	<b>0.41%</b>	131.74%
Saint Lucia	0.30%	0.45%	<b>0.60%</b>	238.32%
Saint Vincent and the Grenadines	0.30%	0.43%	<b>0.57%</b>	222.16%
Suriname	1.26%	1.13%	<b>0.99%</b>	-27.80%
Trinidad and Tobago	2.09%	1.76%	<b>1.43%</b>	-40.01%
United Kingdom (United Kingdom Overseas Territories)				
<i>Anguilla, the British Virgin Islands, and</i>	0.27%	0.24%	<b>0.22%</b>	-26.83%
<i>Bermuda and the Cayman Islands</i>	0.08%	0.07%	<b>0.06%</b>	-26.83%
<i>Turks and Caicos Islands</i>	0.06%	0.06%	<b>0.05%</b>	-26.83%
United States	0.34%	0.33%	<b>0.32%</b>	-10.4%
Uruguay	1.44%	1.31%	<b>1.18%</b>	-23.9%
Venezuela	3.89%	3.54%	<b>3.18%</b>	-24.04%
Country core total	95.00%	95.00%	<b>95.00%</b>	
Country variable allocation	5.00%	5.00%	<b>5.00%</b>	
Total country regular budget allocation	100.00%	100.00%	<b>100.00%</b>	

a/ The final distribution among countries reflects the terms of the Resolution which limited the reduction of resources for any given country to a maximum of 40% over the three-biennium phase-in period.