

## Application of Regional Program Budget Policy: at Country Level

Member State	Approved 2008-2009 Program Budget	2008-09 comparative distribution	Revised share, 3rd biennium phase-in for RPBP	Increase / (decrease) due to RPBP	Revised level due to phasing in of RPBP	Increase due to change in budget level	Proposed 2010- 2011 Program Budget
	A			B	C=A+B	D	E=C+D
Antigua and Barbuda	385,000	0.36%	0.46%	119,000	504,000	18,000	522,000
Argentina	3,805,000	3.56%	3.23%	(264,000)	3,541,000	122,000	3,663,000
Bahamas	1,090,000	1.02%	0.83%	(180,000)	910,000	31,000	941,000
Barbados	663,000	0.62%	0.56%	(49,000)	614,000	21,000	635,000
Belize	930,000	0.87%	0.70%	(163,000)	767,000	27,000	794,000
Bolivia	5,131,000	4.80%	4.90%	241,000	5,372,000	185,000	5,557,000
Brazil	10,314,000	9.65%	10.10%	758,000	11,072,000	382,000	11,454,000
Canada	641,000	0.60%	0.49%	(104,000)	537,000	19,000	556,000
Chile	2,373,000	2.22%	2.19%	28,000	2,401,000	83,000	2,484,000
Colombia	4,446,000	4.16%	4.07%	16,000	4,462,000	154,000	4,616,000
Costa Rica	2,416,000	2.26%	1.83%	(410,000)	2,006,000	69,000	2,075,000
Cuba	3,495,000	3.27%	3.75%	616,000	4,111,000	142,000	4,253,000
Dominica	460,000	0.43%	0.51%	99,000	559,000	19,000	578,000
Dominican Republic	3,538,000	3.31%	3.35%	135,000	3,673,000	126,000	3,799,000
Ecuador	5,579,000	5.22%	5.87%	856,000	6,435,000	222,000	6,657,000
El Salvador	3,207,000	3.00%	2.94%	16,000	3,223,000	111,000	3,334,000
France (French Department in the Americas)	278,000	0.26%	0.32%	73,000	351,000	12,000	363,000
Grenada	502,000	0.47%	0.62%	178,000	680,000	23,000	703,000
Guatemala	5,804,000	5.43%	5.76%	511,000	6,315,000	217,000	6,532,000
Guyana	2,042,000	1.91%	1.91%	52,000	2,094,000	72,000	2,166,000
Haiti	5,323,000	4.98%	4.98%	136,000	5,459,000	189,000	5,648,000
Honduras	4,511,000	4.22%	4.39%	302,000	4,813,000	166,000	4,979,000
Jamaica	2,448,000	2.29%	1.86%	(409,000)	2,039,000	70,000	2,109,000
Mexico	6,606,000	6.18%	6.05%	26,000	6,632,000	229,000	6,861,000
Netherlands (The Netherlands Antilles)	289,000	0.27%	0.32%	62,000	351,000	12,000	363,000
Nicaragua	3,837,000	3.59%	3.93%	471,000	4,308,000	149,000	4,457,000
Panama	1,871,000	1.75%	1.42%	(314,000)	1,557,000	53,000	1,610,000
Paraguay	3,014,000	2.82%	2.82%	77,000	3,091,000	107,000	3,198,000
Peru	6,039,000	5.65%	5.67%	177,000	6,216,000	214,000	6,430,000
Puerto Rico	192,000	0.18%	0.16%	(17,000)	175,000	6,000	181,000
St Kitts and Nevis	353,000	0.33%	0.41%	96,000	449,000	16,000	465,000
St Lucia	481,000	0.45%	0.60%	177,000	658,000	22,000	680,000
St Vincent & the Grenadines	460,000	0.43%	0.57%	165,000	625,000	21,000	646,000
Suriname	1,208,000	1.13%	0.99%	(123,000)	1,085,000	38,000	1,123,000
Trinidad and Tobago	1,881,000	1.76%	1.43%	(313,000)	1,568,000	54,000	1,622,000
United Kingdom (United Kingdom Overseas Territories)					-		
<i>Anguilla, the British Virgin Islands, and Montserrat</i>	257,000	0.24%	0.22%	(16,000)	241,000	8,000	249,000
<i>Bermuda and the Cayman Islands</i>	75,000	0.07%	0.06%	(9,000)	66,000	2,000	68,000
<i>Turks and Caicos Islands</i>	64,000	0.06%	0.05%	(9,000)	55,000	2,000	57,000
United States	353,000	0.33%	0.32%	(2,000)	351,000	12,000	363,000
Uruguay	1,400,000	1.31%	1.18%	(106,000)	1,294,000	44,000	1,338,000
Venezuela	3,784,000	3.54%	3.18%	(298,000)	3,486,000	120,000	3,606,000
Core allocations	101,545,000	95.00%	95.00%	2,601,000	104,146,000	3,589,000	107,735,000
Variable - 5%	5,341,000		5.00%	140,000	5,481,000	190,000	5,671,000
Total country allocations	106,886,000		100.00%	2,741,000	109,627,000	3,779,000	113,406,000
Total budget	279,067,000				279,067,000		288,516,000
Less: Retirees' Health Insurance	(5,000,000)				(5,000,000)		(5,000,000)
Total net budget	274,067,000				274,067,000		283,516,000
Country share	39.0%				40.0%		40.0%

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