144th SESSION OF THE EXECUTIVE COMMITTEE

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Provisional Agenda Item 4.2

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PAHO STRATEGIC PLAN 2008-2012 AMENDED (DRAFT)

- 1. An amended version of the PAHO Strategic Plan 2008-2012, as approved by the 27th Pan American Sanitary Conference through resolution CSP27.R4, is submitted to the Executive Committee of the Pan American Health Organization for consideration.
- 2. The document was amended to align it with the WHO Medium-Term Strategic Plan 2008-2013, which was also amended, with the new version approved at the recent 62nd World Health Assembly. Other changes address the need to update the document in order to clarify the expected results and simplify their measurement.
- 3. This amended version of the Strategic Plan 2008-2012 also includes changes in the narrative section of the document. It likewise includes changes in the chain of results and their indicators, as summarized below:
- The text of the 16 original Strategic Objectives remains unchanged.
- The wording of some of the Region-wide Expected Results (RER) has been modified to make their objective clearer and more specific. Two new RERs (1.9 and 5.7) on crisis and emergency situations have been added, and RER 10.3 has been modified to include the issue of patient safety--all this to maintain our alignment with WHO¹. The new version of the Plan now contains 90 RERs, up from the previous 89.

The version of the Strategic Plan submitted to the 48th Directing Council in October 2008 already included RER 8.6 on climate change, one of the modifications made to the WHO Medium-Term Strategic Plan 2008-2013.

- The content and text of the RER indicators have also been modified. The 324 RER indicators contained in the previous version were reduced to 248 to facilitate their monitoring and facilitate efforts to target the most relevant indicators to achieve the respective RERs.
- 4. The underlined text or sums indicate modifications to the version of the Strategic Plan 2008-2012 of PAHO submitted to the 48th Directing Council in October 2008.

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