

SAINT KITTS AND NEVIS

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	71,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	39,600
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	55,500
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	16,800
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	9,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	15,100
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	0
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	26,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	3,200
SO.10	To improve the organization, management and delivery of health services	27,500
SO.11	To strengthen leadership, governance and the evidence base of health systems	5,000
SO.12	To ensure improved access, quality and use of medical products and technologies	9,500
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	62,600
SO.14	To extend social protection through fair, adequate and sustainable financing	13,000
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	286,000
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		639,800

SAINT LUCIA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	41,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	59,400
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	44,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	33,600
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	29,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	15,900
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	6,400
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	28,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	8,100
SO.10	To improve the organization, management and delivery of health services	42,900
SO.11	To strengthen leadership, governance and the evidence base of health systems	32,000
SO.12	To ensure improved access, quality and use of medical products and technologies	0
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	89,200
SO.14	To extend social protection through fair, adequate and sustainable financing	21,600
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	284,200
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		735,300

SAINT VINCENT AND THE GRENADINES

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	41,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	67,100
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	53,400
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	30,000
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	6,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	9,700
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	5,300
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	22,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	3,200
SO.10	To improve the organization, management and delivery of health services	49,500
SO.11	To strengthen leadership, governance and the evidence base of health systems	19,000
SO.12	To ensure improved access, quality and use of medical products and technologies	15,200
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	96,200
SO.14	To extend social protection through fair, adequate and sustainable financing	25,900
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	294,700
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		738,200

SURINAME

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	221,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	62,800
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	563,100
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	199,300
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	93,100
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	67,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	82,400
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	184,900
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	127,600
SO.10	To improve the organization, management and delivery of health services	58,300
SO.11	To strengthen leadership, governance and the evidence base of health systems	132,600
SO.12	To ensure improved access, quality and use of medical products and technologies	151,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	99,200
SO.14	To extend social protection through fair, adequate and sustainable financing	98,000
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	365,100
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	227,600
Total Resources		2,733,000

TRINIDAD AND TOBAGO

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	227,100
SO.02	To combat HIV/AIDS, tuberculosis and malaria	135,100
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	205,300
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	102,800
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	65,500
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	54,500
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	55,700
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	28,800
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	0
SO.10	To improve the organization, management and delivery of health services	137,200
SO.11	To strengthen leadership, governance and the evidence base of health systems	232,500
SO.12	To ensure improved access, quality and use of medical products and technologies	167,900
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	75,800
SO.14	To extend social protection through fair, adequate and sustainable financing	52,100
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,011,600
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		2,551,900

UNITED KINGDOM: ANGUILLA, THE BRITISH VIRGIN ISLANDS AND MONTSERRAT

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	63,900
SO.02	To combat HIV/AIDS, tuberculosis and malaria	43,200
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	75,400
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	45,300
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	5,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	9,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	18,500
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	22,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	5,000
SO.10	To improve the organization, management and delivery of health services	24,200
SO.11	To strengthen leadership, governance and the evidence base of health systems	6,000
SO.12	To ensure improved access, quality and use of medical products and technologies	19,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	32,400
SO.14	To extend social protection through fair, adequate and sustainable financing	7,200
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	375,500
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		751,600

UNITED KINGDOM: BERMUDA AND THE CAYMAN ISLANDS

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	17,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	28,100
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	29,300
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	0
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	18,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	0
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	0
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	24,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	0
SO.10	To improve the organization, management and delivery of health services	5,500
SO.11	To strengthen leadership, governance and the evidence base of health systems	10,000
SO.12	To ensure improved access, quality and use of medical products and technologies	0
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	0
SO.14	To extend social protection through fair, adequate and sustainable financing	0
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	17,400
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		149,300

UNITED KINGDOM: TURKS AND CAICOS

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	43,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	13,500
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	13,100
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	0
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	44,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	0
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	0
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	12,500
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	0
SO.10	To improve the organization, management and delivery of health services	13,800
SO.11	To strengthen leadership, governance and the evidence base of health systems	0
SO.12	To ensure improved access, quality and use of medical products and technologies	23,700
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	0
SO.14	To extend social protection through fair, adequate and sustainable financing	0
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	0
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		163,600

UNITED STATES OF AMERICA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	90,300
SO.02	To combat HIV/AIDS, tuberculosis and malaria	0
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	94,600
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	0
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	90,300
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	0
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	0
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	0
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	0
SO.10	To improve the organization, management and delivery of health services	0
SO.11	To strengthen leadership, governance and the evidence base of health systems	0
SO.12	To ensure improved access, quality and use of medical products and technologies	0
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	90,300
SO.14	To extend social protection through fair, adequate and sustainable financing	0
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	0
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		365,500

URUGUAY

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	314,800
SO.02	To combat HIV/AIDS, tuberculosis and malaria	57,300
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	195,400
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	142,900
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	111,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	130,700
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	227,800
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	49,200
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	10,800
SO.10	To improve the organization, management and delivery of health services	163,600
SO.11	To strengthen leadership, governance and the evidence base of health systems	293,500
SO.12	To ensure improved access, quality and use of medical products and technologies	155,100
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	169,000
SO.14	To extend social protection through fair, adequate and sustainable financing	230,200
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,156,700
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		3,408,000

VENEZUELA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	765,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	161,900
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	62,800
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	1,130,900
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	50,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	93,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	42,500
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	0
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	12,200
SO.10	To improve the organization, management and delivery of health services	115,500
SO.11	To strengthen leadership, governance and the evidence base of health systems	75,000
SO.12	To ensure improved access, quality and use of medical products and technologies	47,400
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	75,300
SO.14	To extend social protection through fair, adequate and sustainable financing	50,400
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,475,500
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		4,157,400