



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



148th SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 20-24 June 2011

Provisional Agenda Item 5.1

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13 June 2011
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Executive Committee with the latest information, a revised report on the status of quota contributions as of 13 June 2011 is presented herewith.

Annex

PAN AMERICAN HEALTH ORGANIZATION							
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER, PARTICIPATING AND ASSOCIATE STATES							
AS OF 13 JUNE 2011							
(in U.S. Dollars)							
MEMBER	2008	2009	2010	2011	BALANCE DUE 1/1/2011	COLLECTED in 2011	BALANCE DUE
ANTIGUA AND BARBUDA				20,504	20,504	0	20,504
ARGENTINA (4)		2,900,739	3,990,824	2,992,652	9,884,215	3,657,757	6,226,458
BAHAMAS				71,764	71,764	0	71,764
BARBADOS				55,920	55,920	55,920	0
BELIZE				20,504	20,504	0	20,504
BOLIVIA				42,872	42,872	42,872	0
BRAZIL				7,412,196	7,412,196	7,412,196	0
CANADA (3)				12,850,252	12,850,252	6,500,000	6,350,252
CHILE				1,000,036	1,000,036	0	1,000,036
COLOMBIA (3)				781,948	781,948	0	781,948
COSTA RICA			19,346	174,284	193,630	84,877	108,753
CUBA			274,078	224,612	498,690	437,956	60,734
DOMINICA (1)	1,990	18,007	15,844	20,504	56,345	0	56,345
DOMINICAN REPUBLIC			98	191,992	192,090	192,090	0
ECUADOR				191,992	191,992	191,992	0
EL SALVADOR				97,860	97,860	78,288	19,572
FRANCE				269,348	269,348	0	269,348
GRENADA (1)	27,010	27,010	20,504	20,504	95,028	0	95,028
GUATEMALA			679	174,284	174,963	0	174,963
GUYANA				20,504	20,504	0	20,504
HAITI				41,940	41,940	0	41,940
HONDURAS				41,940	41,940	41,940	0
JAMAICA				114,636	114,636	114,636	0
MEXICO			5,011	7,587,412	7,592,423	5,075,620	2,516,803
NETHERLANDS				83,880	83,880	0	83,880
NICARAGUA				41,940	41,940	41,940	0
PANAMA				151,916	151,916	151,916	0
PARAGUAY				115,568	115,568	115,568	0
PERU			85,807	515,396	601,203	0	601,203
PUERTO RICO				103,452	103,452	0	103,452
SAINT KITTS AND NEVIS				20,504	20,504	20,504	0
SAINT LUCIA			22,368	20,504	42,872	0	42,872
SAINT VINCENT AND THE GRENADINES				20,504	20,504	0	20,504
SURINAME				41,940	41,940	41,940	0
TRINIDAD AND TOBAGO				141,664	141,664	141,664	0
UNITED KINGDOM	3,642	54,020	55,920	55,920	169,502	20,862	148,640
UNITED STATES (3)			19,659,816	60,502,740	80,162,556	30,251,370	49,911,186
URUGUAY				168,692	168,692	0	168,692
VENEZUELA (3)			2,560,204	1,919,920	4,480,124	0	4,480,124
TOTAL	32,642	2,999,776	26,710,499	98,325,000	128,067,917	54,671,908	73,396,009

(1) COUNTRIES SUBJECT TO ARTICLE 6.B				BALANCE DUE 1/1/2011	COLLECTED IN 2011	BALANCE DUE
(2) COUNTRIES WITH DEFERRED PAYMENT PLAN AND SUBJECT TO ARTICLE 6.B						
(3) COUNTRIES SUBJECT TO ADJUSTMENT FOR TAX EQUALIZATION FUND						
(4) COUNTRIES WITH DEFERRED PAYMENT PLAN NOT SUBJECT TO ARTICLE 6.B						
Advance Payments		CONTRIBUTIONS FOR 2011		98,325,000	31,034,940	67,290,060
		CONTRIBUTIONS FOR 2010		26,710,499	20,715,367	5,995,132
Trinidad and Tobago 1,453		PRIOR YEARS (2008-2009)		3,032,418	2,921,601	110,817
TOTAL				128,067,917	54,671,908	73,396,009
TOTAL		1,453				

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 13 JUNE 2011 - U.S. DOLLARS -					
COUNTRY	DATE RECEIVED	AMOUNT	PAYMENTS APPLIED		
			PRIOR YEARS	2010	2011
ANTIGUA AND BARBUDA					
ARGENTINA	16 II 11 15 III 11 28 IV 11 1VI 11	1,033,503 1,000,000 297,029 1,327,225	1,033,503 1,000,000 297,029 570,207	757,018	
BAHAMAS					
BARBADOS	20 I 11	55,920			55,920
BELIZE					
BOLIVIA	9 VI 11	42,872			42,872
BRAZIL	24 V 11 13 VI 11	1,000,000 6,412,196			1,000,000 6,412,196
CANADA	4 V 11	6,500,000			6,500,000
CHILE					
COLOMBIA					
COSTA RICA	28 I 11 6 III 11 31 III 11 12 IV 11 13 V 11	16,844 16,983 16,983 17,018 17,049		16,844 2,502	14,481 16,983 17,018 17,049
CUBA	07 I 11 21 II 11 01 III 11 21 III 11 25 V 11	224,800 49,356 48,600 55,200 60,000		224,800 49,278	78 48,600 55,200 60,000
DOMINICA					

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 13 JUNE 2011 - U.S. DOLLARS -					
			PAYMENTS APPLIED		
COUNTRY	DATE RECEIVED	AMOUNT	PRIOR YEARS	2010	2011
DOMINICAN REPUBLIC	10 V 11	192,090		98	191,992
ECUADOR	14 IV 11	191,992			191,992
EL SALVADOR	31 V 11	78,288			78,288
FRANCE					
GRENADA					
GUATEMALA					
GUYANA					
HAITI					
HONDURAS	18 V 11	41,940			41,940
JAMAICA	13 V 11	114,636			114,636
MEXICO	20 I 11	5,011		5,011	
	1 IV 11	4,146,922			4,146,922
	25 IV 11	2,542			2,542
	2 VI 11	576,226			576,226
	2 VI 11	343,836			343,836
	2 VI 11	1,083			1,083
NETHERLANDS					

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 13 JUNE 2011 - U.S. DOLLARS -					
COUNTRY	DATE RECEIVED	AMOUNT	PAYMENTS APPLIED		
			PRIOR YEARS	2010	2011
NICARAGUA	23 II 11	41,940			41,940
PANAMA	24 I 11 Adv. Payment	69,224			69,224
	24 I 11 Adv. Payment	7,325			7,325
	10 V 11	75,367			75,367
PARAGUAY	18 II 11	115,568			115,568
PERU					
PUERTO RICO					
SAINT KITTS AND NEVIS	20 V 11	20,504			20,504
SAINT LUCIA					
SAINT VINCENT AND THE GRENADINES					
SURINAME	09 III 11	41,940			41,940
TRINIDAD AND TOBAGO	24 I 11 Adv. Payment	10,481			10,481
	05 IV 11	131,183			131,183
UNITED KINGDOM	24 I 11	1,943	1,943		
	28 II 11	14,922	14,922		
	3 VI 11	3,997	3,997		

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 13 JUNE 2011 - U.S. DOLLARS -					
			PAYMENTS APPLIED		
COUNTRY	DATE RECEIVED	AMOUNT	PRIOR YEARS	2010	2011
UNITED STATES OF AMERICA	24 I 11	15,125,685		15,125,685	
	19 V 11	15,125,685		4,534,131	10,591,554
URUGUAY					
VENEZUELA					
TOTAL		54,671,908	2,921,601	20,715,367	31,034,940