



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



148th SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 20-24 June 2011

CE148.R17 (Eng.)
ORIGINAL: ENGLISH

RESOLUTION

CE148.R17

ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2012-2013

THE 148th SESSION OF THE EXECUTIVE COMMITTEE,

Whereas in Resolution CE148.R16 the Executive Committee has recommended that the 51st Directing Council approve the PAHO Program and Budget 2012-2013 (Official Document 338, Rev. 1); and

Taking into consideration that the PAHO Scale of Assessments incorporates the new scale of assessments of the Organization of American States for the period 2012-2014,

RESOLVES:

To recommend that the 51st Directing Council adopt a resolution along the following lines:

ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2012-2013

THE 51st DIRECTING COUNCIL,

Whereas in Resolution CD51.R__ the Directing Council approved the PAHO Program and Budget 2012-2013 (*Official Document 338*); and

Bearing in mind that the Pan American Sanitary Code establishes that the scale of assessed contributions to be applied to Member States of the Pan American Health Organization will be based on the assessment scale adopted by the Organization of American States (OAS) for its membership, and that in Resolution CD51.R__ the Directing Council adopted the new scale of assessments for the PAHO membership for the biennium 2012-2013,

RESOLVES:

To establish the assessed contributions of the Member States, Participating States, and Associate Members of the Pan American Health Organization for the financial period 2012-2013 in accordance with the scale of assessments shown below and in the corresponding amounts, which represent an increase of 4.3% with respect to the biennium 2010-2011.

Membership	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustment for Taxes Imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2012 %	2013 %	2012 US\$	2013 US\$	2012 US\$	2013 US\$	2012 US\$	2013 US\$	2012 US\$	2013 US\$
Member Governments:										
Antigua and Barbuda	0.022	0.022	24,193	24,193	2,809	2,809			21,384	21,384
Argentina	2.408	2.408	2,648,052	2,648,052	307,476	307,476			2,340,576	2,340,576
Bahamas	0.062	0.062	68,181	68,181	7,917	7,917			60,264	60,264
Barbados	0.045	0.045	49,486	49,486	5,746	5,746			43,740	43,740
Belize	0.022	0.022	24,193	24,193	2,809	2,809			21,384	21,384
Bolivia	0.049	0.049	53,885	53,885	6,257	6,257			47,628	47,628
Brazil	9.941	9.941	10,932,013	10,932,013	1,269,361	1,269,361			9,662,652	9,662,652
Canada	11.972	11.972	13,165,483	13,165,483	1,528,699	1,528,699	45,000	45,000	11,681,784	11,681,784
Chile	1.189	1.189	1,307,531	1,307,531	151,823	151,823			1,155,708	1,155,708
Colombia	1.049	1.049	1,153,574	1,153,574	133,946	133,946			1,019,628	1,019,628

Membership	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustment for Taxes Imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
	%	%	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Costa Rica	0.221	0.221	243,031	243,031	28,219	28,219			214,812	214,812
Cuba	0.183	0.183	201,243	201,243	23,367	23,367			177,876	177,876
Dominica	0.022	0.022	24,193	24,193	2,809	2,809			21,384	21,384
Dominican Republic	0.257	0.257	282,620	282,620	32,816	32,816			249,804	249,804
Ecuador	0.258	0.258	283,720	283,720	32,944	32,944			250,776	250,776
El Salvador	0.114	0.114	125,365	125,365	14,557	14,557			110,808	110,808
Grenada	0.022	0.022	24,193	24,193	2,809	2,809			21,384	21,384
Guatemala	0.168	0.168	184,748	184,748	21,452	21,452			163,296	163,296
Guyana	0.022	0.022	24,193	24,193	2,809	2,809			21,384	21,384
Haiti	0.034	0.034	37,389	37,389	4,341	4,341			33,048	33,048
Honduras	0.051	0.051	56,084	56,084	6,512	6,512			49,572	49,572
Jamaica	0.093	0.093	102,271	102,271	11,875	11,875			90,396	90,396
Mexico	8.281	8.281	9,106,529	9,106,529	1,057,397	1,057,397			8,049,132	8,049,132
Nicaragua	0.034	0.034	37,389	37,389	4,341	4,341			33,048	33,048
Panama	0.158	0.158	173,751	173,751	20,175	20,175			153,576	153,576
Paraguay	0.093	0.093	102,271	102,271	11,875	11,875			90,396	90,396
Peru	0.688	0.688	756,586	756,586	87,850	87,850			668,736	668,736
Saint Kitts and Nevis	0.022	0.022	24,193	24,193	2,809	2,809			21,384	21,384
Saint Lucia	0.022	0.022	24,193	24,193	2,809	2,809			21,384	21,384
Saint Vincent and the Grenadines	0.022	0.022	24,193	24,193	2,809	2,809			21,384	21,384
Suriname	0.034	0.034	37,389	37,389	4,341	4,341			33,048	33,048
Trinidad and Tobago	0.180	0.180	197,944	197,944	22,984	22,984			174,960	174,960
United States of America	59.445	59.445	65,371,043	65,371,043	7,590,503	7,590,503	10,000,000	10,000,000	67,780,540	67,780,540
Uruguay	0.214	0.214	235,334	235,334	27,326	27,326			208,008	208,008
Venezuela	<u>2.186</u>	<u>2.186</u>	<u>2,403,921</u>	<u>2,403,921</u>	<u>279,129</u>	<u>279,129</u>	<u>0</u>	<u>0</u>	<u>2,124,792</u>	<u>2,124,792</u>
Subtotal	<u>99.583</u>	<u>99.583</u>	<u>109,510,377</u>	<u>109,510,377</u>	<u>12,715,701</u>	<u>12,715,701</u>	<u>10,045,000</u>	<u>10,045,000</u>	<u>106,839,676</u>	<u>106,839,676</u>

Membership	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustment for Taxes Imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2012 %	2013 %	2012 US\$	2013 US\$	2012 US\$	2013 US\$	2012 US\$	2013 US\$	2012 US\$	2013 US\$
Participating Governments:										
France	0.219	0.219	240,832	240,832	27,964	27,964			212,868	212,868
Kingdom of the Netherlands	0.068	0.068	74,779	74,779	8,683	8,683			66,096	66,096
United Kingdom	<u>0.046</u>	<u>0.046</u>	<u>50,586</u>	<u>50,586</u>	<u>5,874</u>	<u>5,874</u>			<u>44,712</u>	<u>44,712</u>
Subtotal	<u>0.333</u>	<u>0.333</u>	<u>366,197</u>	<u>366,197</u>	<u>42,521</u>	<u>42,521</u>			<u>323,676</u>	<u>323,676</u>
Associate Member:										
Puerto Rico	<u>0.084</u>	<u>0.084</u>	<u>92,374</u>	<u>92,374</u>	<u>10,726</u>	<u>10,726</u>			<u>81,648</u>	<u>81,648</u>
Subtotal	<u>0.084</u>	<u>0.084</u>	<u>92,374</u>	<u>92,374</u>	<u>10,726</u>	<u>10,726</u>			<u>81,648</u>	<u>81,648</u>
TOTAL	<u>100.000</u>	<u>100.000</u>	<u>109,968,948</u>	<u>109,968,948</u>	<u>12,768,948</u>	<u>12,768,948</u>	<u>10,045,000</u>	<u>10,045,000</u>	<u>107,245,000</u>	<u>107,245,000</u>

(Virtual session, 22 July 2011)