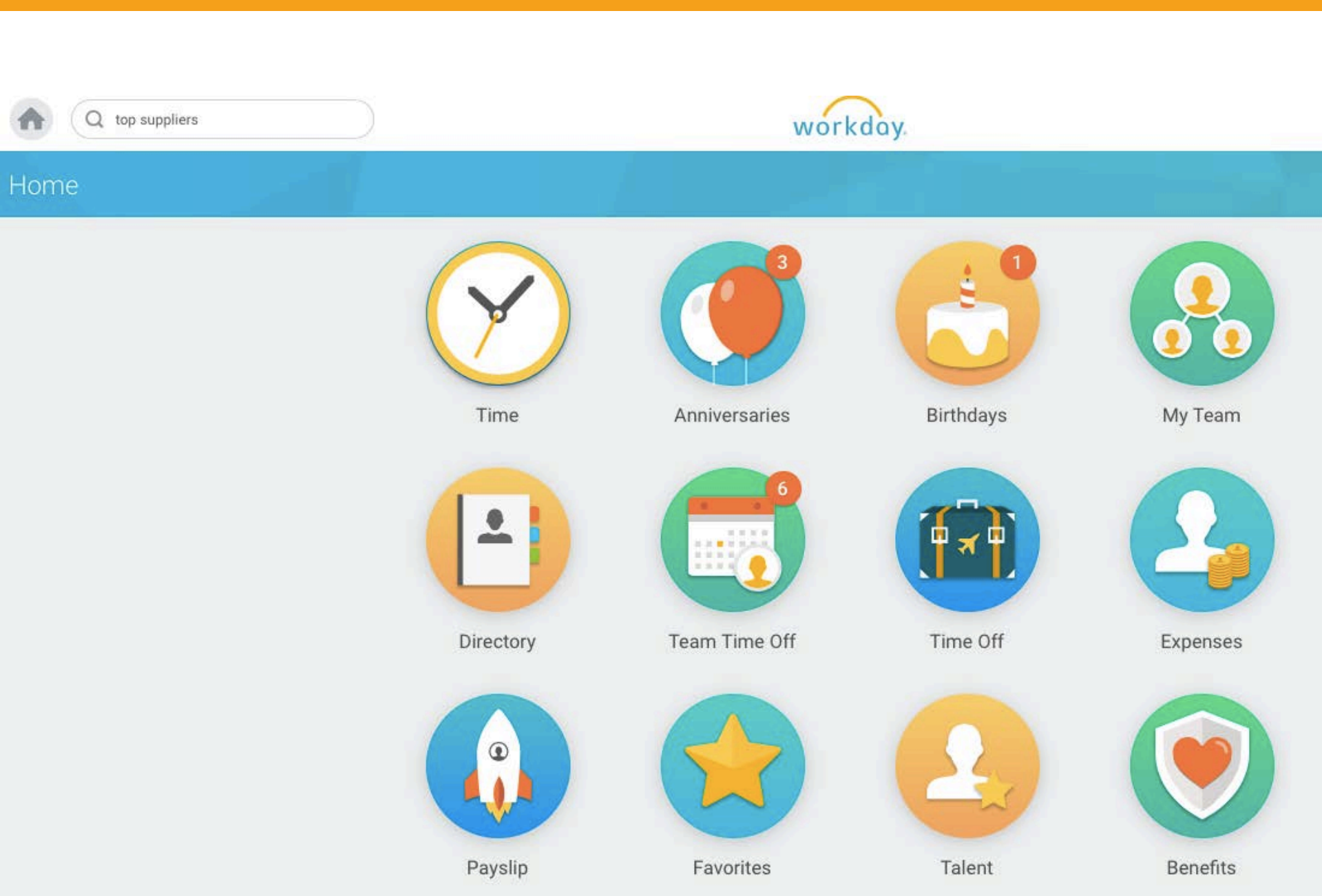
PMIS

Item 5.3: **PASB Management Information System**

Item 5.3. PASB Management Information System (PMIS) Overview

- PMIS went live as scheduled on 1 January 2016.
- Components that were not Go-Live critical were scheduled for completion in 2016.
- $5.1 million of total project budget of $22.5 million will be expended in 2016 to support full completion of PMIS.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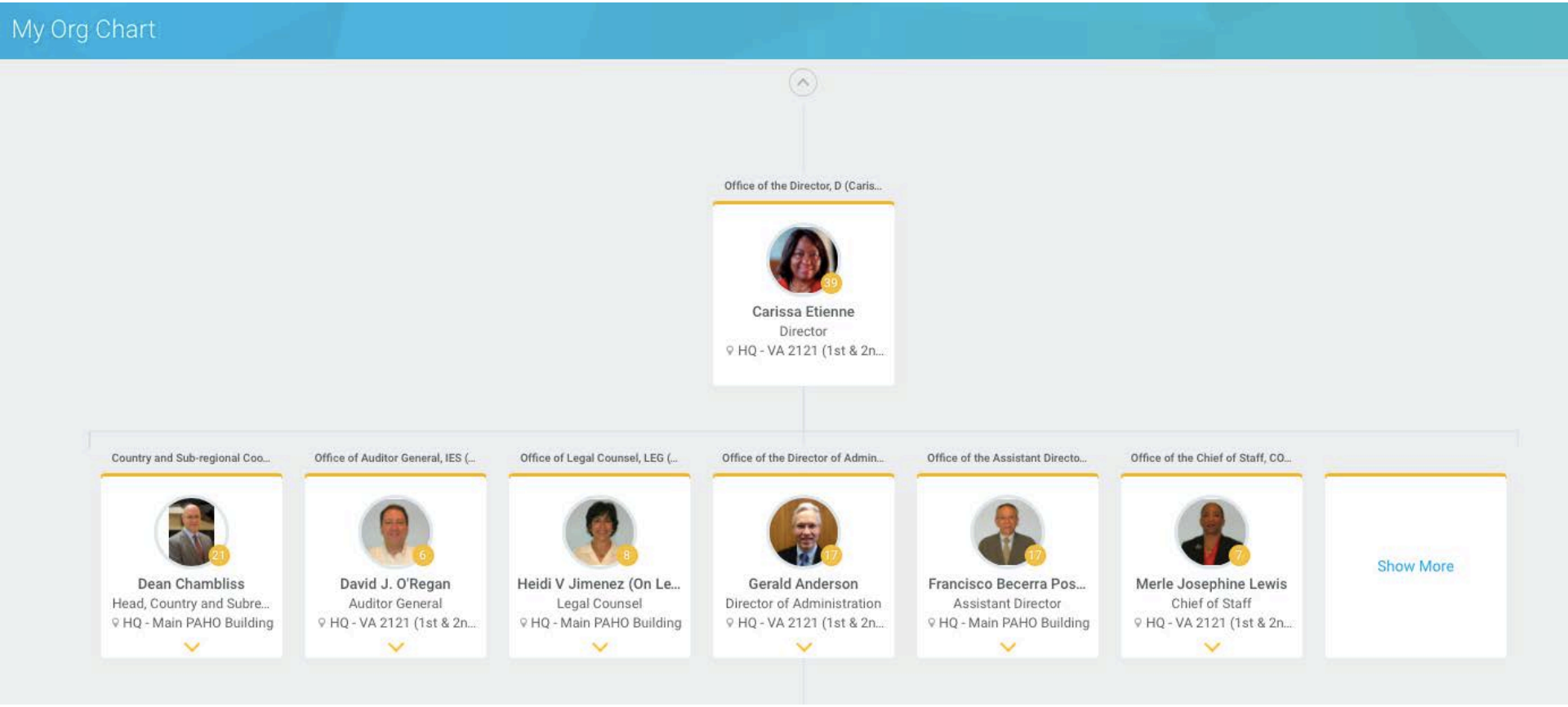
My Org Chart
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Director
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Dean Chambliss
Head, Country and Subre...
HQ - Main PAHO Building
Office of Auditor General, IES (...
David J. O'Regan
Auditor General
HQ - VA 2121 (1st & 2n...
Office of Legal Counsel, LEG (...
Heidi V Jimenez (On Le...
Legal Counsel
HQ - Main PAHO Building
Office of the Director of Admin...
Gerald Anderson
Director of Administration
HQ - VA 2121 (1st & 2n...
Office of the Assistant Directo...
Francisco Becerra Pos...
Assistant Director
HQ - Main PAHO Building
Office of the Chief of Staff, CO...
Merle Josephine Lewis
Chief of Staff
HQ - VA 2121 (1st & 2n...
Show More

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top suppliers

workday.

Gerald Anderson 15

Top Suppliers by Purchasing Amount

Company	Pan American Sanitary Bureau	Purchase Order Date On or Before	03/28/2016
Purchase Order Date On or After	01/01/2016	Reporting Currency	USD

MSD INTERNATIONAL SERVICES B.V. SERUM INSTITUTE OF INDIA PRIVATE LIMITED SANOFI PASTEUR 1 (USE FOR 2015 TRANSACTIONS) WYETH HOLDINGS LLC HETERO LABS LIMITED
GLAXO SMITHKLINE BIOLOGICALS SA BAYER ENVIRONMENTAL SCIENCE S.A. MYLAN LABORATORIES LTD SANOFI PASTEUR. BILTHOVEN BIOLOGICALS B.V. BIOLOGICAL E LIMITED.
GREEN CROSS CORPORATION MACLEODS PHARMACEUTICALS LTD. MERCK SHARP DOHME CORP BIOGENESIS BAGO S.A VALENT BIOSCIENCES CORPORATION CEPHEID SAS SANOFI FARMACEUTICA LTDA
CIPLA LTD GILEAD SCIENCES, INC EUROIMMUN US, LLC GLOBAL DRUG FACILITY (IDA) GRIFFO SERVICOS GERAIS LTDA - BRA ETHNOR DEL ISTMO, SA. JANSSEN UNICEF SUPPLY DIVISION
ABBVIE LOGISTICS B.V HELM MEDICAL GMBH ABU DHABI MEDICAL DEVICES CO. INNOVA TECHNOLOGIES INC TRAVEL-ON LTD FLYTOUR BUSINESS TRAVEL VIAGENS E TURISMO LTDA - BRA

$25,676,695
$41,063,685
$915,672
$1,091,387
$1,322,703
$1,904,495
$2,390,798
$3,258,410
$3,783,663
$4,073,233
$5,748,918
$7,007,072
$7,179,686
$8,683,544
$10,635,562
$15,711,484
$17,494,062
$22,708,068
$27,469,714
$32,427,589
$32,427,589
SERUM INSTITUTE OF INDIA...
Amount
12%
VICES B.V.
SERUM INSTITUTE OF INDIA PRIVATE LIMITED
SANOFI PASTEUR 1 (USE FOR 2015 TRANSACTIONS)
WYETH HOLDINGS LLC
GICALS SA
BAYER ENVIRONMENTAL SCIENCE S.A.
MYLAN LABORATORIES LTD
SANOFI PASTEUR
BILTHOVEN BIOLOGICALS B.V

52 items

Supplier	Amount
MSD INTERNATIONAL SERVICES B.V.	$41,063,685
SERUM INSTITUTE OF INDIA PRIVATE LIMITED	$32,427,589
SANOFI PASTEUR 1 (USE FOR 2015 TRANSACTIONS)	$27,469,714
WYETH HOLDINGS LLC	$22,708,068
HETERO LABS LIMITED	$17,494,062
GLAXO SMITHKLINE BIOLOGICALS SA	$15,711,484
BAYER ENVIRONMENTAL SCIENCE S.A.	$10,635,562
MYLAN LABORATORIES LTD	$8,683,544
SANOFI PASTEUR.	$7,179,686
BILTHOVEN BIOLOGICALS B.V.	$7,007,072
BIOLOGICAL E LIMITED.	$5,748,918
GREEN CROSS CORPORATION	$4,073,233
MACLEODS PHARMACEUTICALS LTD.	$3,817,670
MERCK SHARP DOHME CORP	$3,783,663
BIOGENESIS BAGO S.A	$3,625,874
VALENT BIOSCIENCES CORPORATION	$3,258,410
CEPHEID SAS	$2,400,395

Item 5.3. PASB Management Information System (PMIS)
PMIS Governance

- PMIS Governance was launched in January 2016, with the establishment of the PMIS Advisory Committee.
- Technical areas, enabling areas, and country offices participate in the the Advisory Committee, to ensure that user needs are met at all levels of the Organization.
- The PMIS Post-Go-Live Center (PGLC) was launched to provide integrated support to ensure that technical cooperation proceeds smoothly in the new PMIS.

Item 5.3. PASB Management Information System (PMIS) 2016 Project Activities

- Stabilize and manage daily PMIS operations (Information Technology Department)

- Implement PMIS Recruitment Module and other system components identified for completion in 2016 (PMIS Project Team)

PMIS Budget Implementation 2014/2015
(expressed in US$ millions)

	Expended	Budget	Under/(Over)
Pre-Implementation Cost	1.8	1.8	-
ERP Implementation	7.6	8.0	0.4
Change Mgmt, Training Plan, Project Mngr	2.8	2.9	0.1
Tidemark, Cash Mgmt, In-Tend	0.7	1.1	0.4
Staffing (Backfill)	1.2	3.5	2.3
Travel, Reporting, Interfaces, Data Conversion	1.9	3.3	1.4
Subtotal Prior to Change Orders	16.0	20.6	4.6
Contingency & Change Orders	1.4	1.9	0.5
Grand Total	17.4	22.5	5.1

Budget for Project Components Scheduled for 2016
(expressed in US$ millions)

	Forecast	Funding
PMIS Team	1.3	
Project Component Activities	3.1	
Recruitment Module Integrator	0.9	
Reports	0.3	
Total Estimated Costs	5.6	
Directing Council approved funding for recruitment (Human Resources Strategy)		0.5
2014/2015 Ending Balance		5.1
Total Funding		5.6

Questions?