



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



FOURTH SESSION OF THE SUBCOMMITTEE ON PROGRAM, BUDGET, AND ADMINISTRATION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 17-19 March 2010

Agenda Item 6.2

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MASTER CAPITAL INVESTMENT ACTIVITY IN 2008-2009			
(In US dollars) (cost split by year)			
Place	Project Description	2008	2009
Barbados	Various security/building upgrades		36,300
Belize	Costs associated with relocation to a new office site		35,000
Bolivia	Replacement carpet		15,000
Bolivia	Document center repairs		12,000
Costa Rica	Install computer cables and other office remodeling for new office space	15,000	
Cuba	Major rehabilitation of office space		20,000
Dominican Republic	Security fence around PAHO/WHO Representative office building		10,395
Dominican Republic	Closed circuit television system		15,551
Dominican Republic	Remodel office space		18,038
Dominican Republic	Install fire detection system		12,024
Dominican Republic	Remodel technical area offices		15,350
Guyana	Rehabilitation of office conference room		30,000
Haiti	Purchase land for parking lot (not completed due to earthquake)		300,000
Nicaragua	Install combined identity card and fire alarm system		31,200
Nicaragua	General remodeling (replace ceiling, change vinyl walls, anticyclone windows)	100,000	
Nicaragua	General remodeling (phase two approved May 2009)		100,000
Panama	General remodeling plus steel door money		21,000
Suriname	50% of renovations cost for Corner House		130,000
Venezuela	Replace air conditioning unit		22,500
Venezuela	Air conditioning project (electrical upgrade)		3,521
Venezuela	Roof repairs (May)		14,712
Venezuela	Roof repairs (July)		17,587
Headquarters	Install interpretation equipment in Rooms B and C	68,710	
Headquarters	Install water booster pump	36,751	
Headquarters	Space study of Washington, D.C. offices	112,800	
	Subtotal	233,261	739,178
	2008-2009 Grand total		972,439