

Integrating the Policy on Research for Health in PAHO's Monitoring Systems

**46th Advisory Committee on Health Research
Department of Planning and Budget
28 November 2016**

Results-Based Management in PAHO

Planning

- Formulating results
- Identifying indicators
 - Setting targets
 - Costing

Accountability
for results

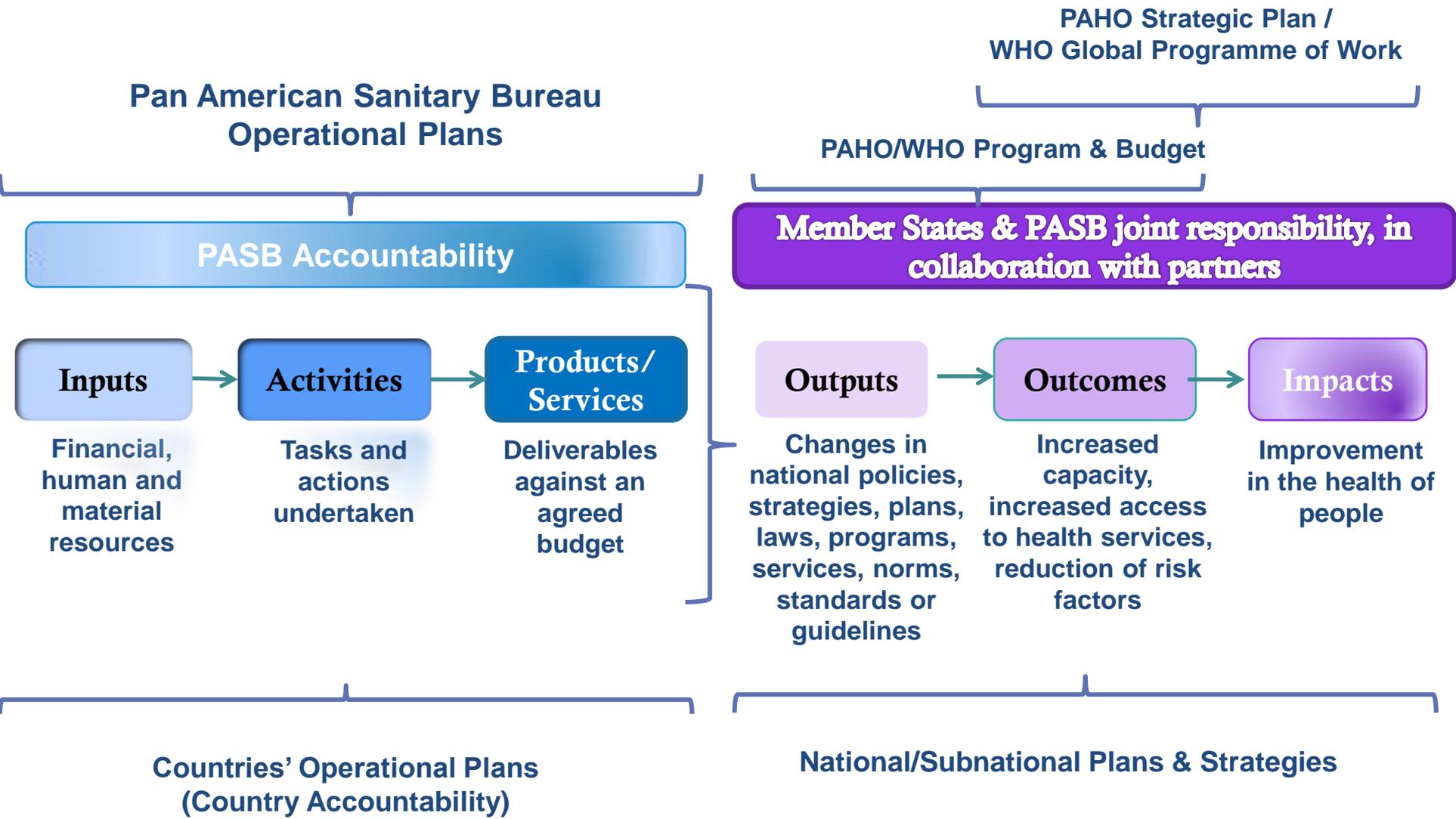
Assessment, evaluation and learning

- Joint assessment
- Applying lessons learned

Implementation

- Program implementation
- Allocation of resources
- 6 monthly Performance measurement

Joint Responsibility and Accountability



CD49/10 reported in the End of Biennium Assessment 2014-2015

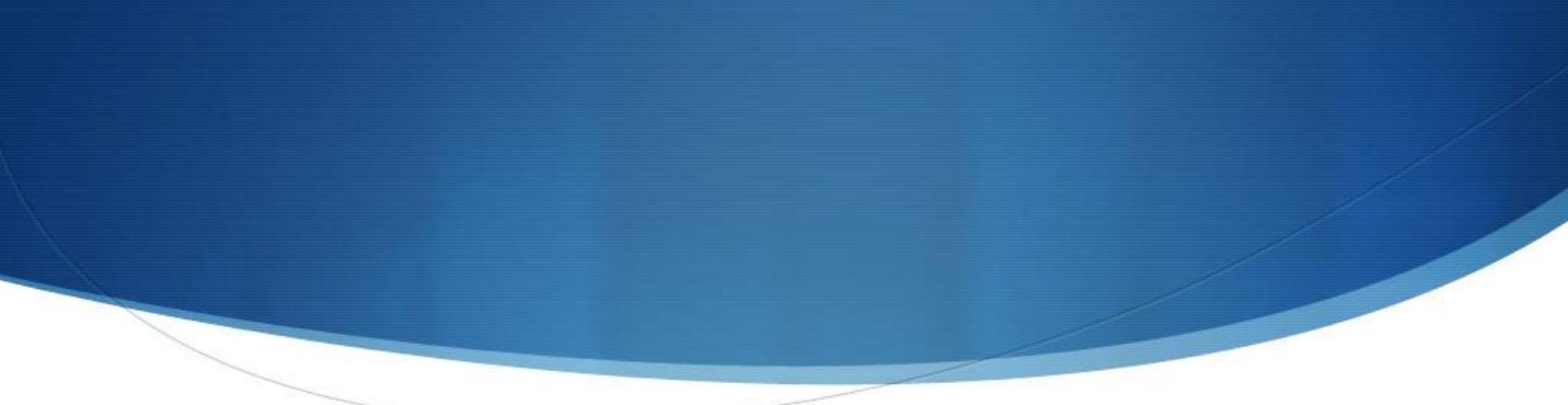
- ◆ [CD55/5](#): EOB report to Directing Council – joint assessment:
 - ◆ Outcome 4.4.2: Countries with functional mechanisms for governance of health research – **In Progress** towards achievement by 2019.
 - ◆ Output 4.4.4: Countries implementing the Policy – **Partially Achieved**.
- ◆ Performance Monitoring and Assessment – examples of internal assessment of Products and Services:
 - ◆ P/S: Surveillance and evaluation report to monitor implementation of CD49/10 – **In Progress**.
 - ◆ P/S: Analysis of health research systems and governance – **Completed**.

Planning for Program and Budget 2018-2019

- ◆ Draft Program and Budget to be presented to the Subcommittee on Program, Budget and Administration, March 2017.
- ◆ Proposed output 4.4.5:
 - ◆ Indicator a: Countries implementing the policy (defined by showing advancement in at least three of the six objectives of the Policy)
 - ◆ Indicator b: Countries that have 2% of the budget of the MOH towards research and research capacity strengthening

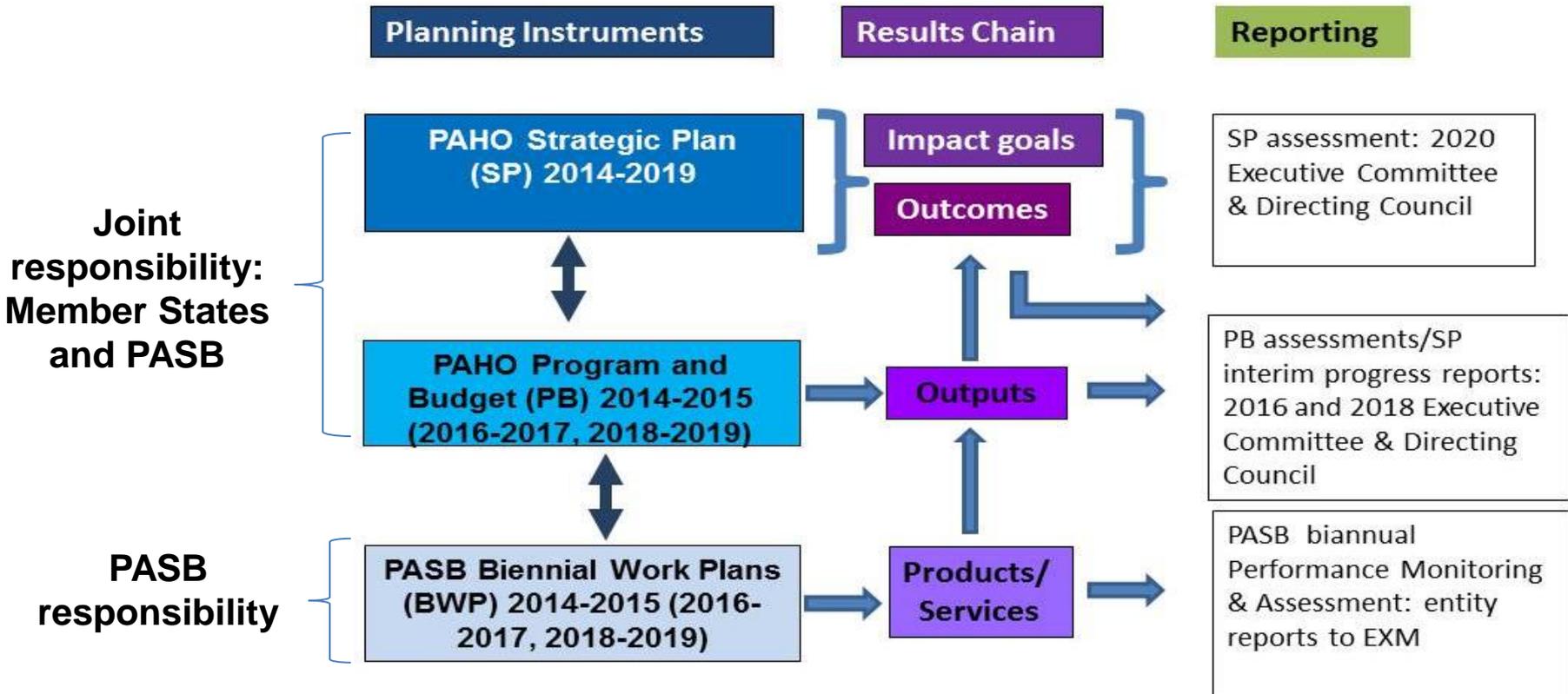
Updating and reporting on research indicators

- ◆ Reporting on PB 2016-2017 and PB 2018-2019:
 - ◆ 6-monthly Performance reviews (internal reporting)
 - ◆ End of Biennium Assessment (joint reporting)
- ◆ Establishing the reporting mechanism for PB 2018-2019
 - ◆ New output indicator proposed based on the Policy (2% of MOH budget), along with original Policy implementation indicator.
 - ◆ Outcome indicators remain the same.
- ◆ Strategic Plan 2020-2025/Program and Budget 2020-2021
 - ◆ Option to update both outcome and output indicators

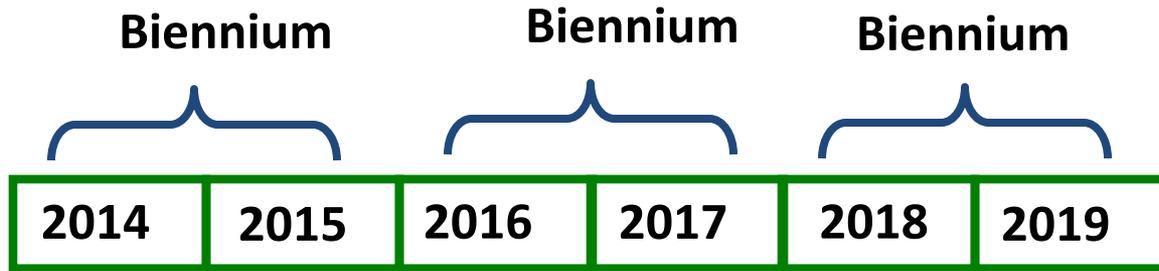


Thank you!

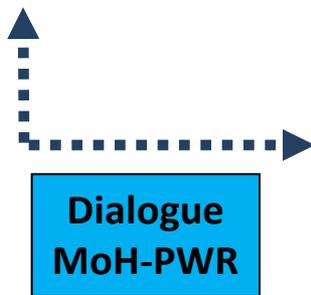
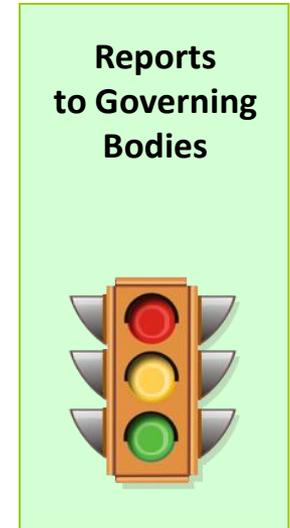
PAHO Monitoring, Assessment and Reporting



Assessment Phase in Detail



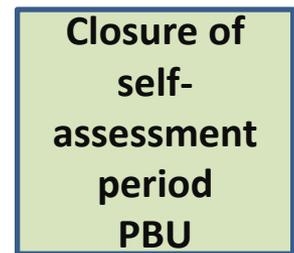
Self-Assessment of Indicators: Based on the criteria established in the compendium of indicators	Program Budget Outputs	Strategic Plan Outcomes
	Achieved	Achieved
	Partially achieved	In progress
	No progress	No progress
	Canceled	Canceled



Verifies self-assessment of the indicators



Validates self-assessment of the indicators



1. Category and Program Area Network (PAHO Technical Teams)