

**15th SESSION OF THE SUBCOMMITTEE
ON PROGRAM, BUDGET, AND ADMINISTRATION
OF THE EXECUTIVE COMMITTEE**

Virtual Session, 24-26 March 2021

Provisional Agenda Item 3.2

SPBA15/3
10 February 2021
Original: English

SCALE OF ASSESSED CONTRIBUTIONS FOR 2022-2023

1. Article 24(A) of the Constitution of the Pan American Health Organization (PAHO) states that “The Organization shall be financed by annual contributions from Member Governments. The contributions from Member governments shall be determined in conformity with Article 60 of the Pan American Sanitary Code” that states that “for the purpose of discharging the functions and duties imposed upon the Pan American Sanitary Bureau, a fund of not less than \$50,000 shall be collected by the Pan American Union, apportioned among the Signatory Governments on the same basis as are the expenses of the Pan American Union.” By virtue of this article, Member States of the Pan American Health Organization are assessed at the same rate as the Organization of American States (OAS), formerly known as the Pan American Union.
2. In addition to Member States, PAHO membership includes Associate Members and Participating States which are not Members of the OAS. The current Associate Members are Aruba, Curaçao, Puerto Rico, and Sint Maarten. The Participating States are France, the Kingdom of the Netherlands, and the United Kingdom of Great Britain and Northern Ireland.
3. The scale of assessed contributions adopted by the OAS is adjusted for PAHO to accommodate assessments of Participating States and Associate Members that are not Member States of the Organization of Americas States, as per Document CD54/5, Rev.1.
4. On 30 October 2018, the General Assembly of the OAS approved a scale of quota assessments for the years 2019-2023.¹ This scale applied the same percentage calculation of quotas in place in 2018 to 2019 and 2020 and modified the percentage calculation from 2021 onward.

¹ Organization of American States. Resolution AG/RES. 1 (LIII-E/18).

5. The proposed PAHO Scale of Assessed Contributions for Member States, Participating States and Associate Members for the financial periods 2022 and 2023 is based on the adopted OAS Scales of quota assessments for 2022 and 2023, respectively. Annex A presents the OAS and proposed PAHO scales, and Annex B includes PAHO's proposed assessment rates for 2022-2023 compared with the 2020-2021 assessment rates.

6. The specific amounts of assessed contributions to be paid by PAHO Member States, Participating States and Associate Members will be detailed once the total assessed contribution level is determined.

Action by the Subcommittee on Program, Budget, and Administration

7. The Subcommittee is invited to take note of this report and provide any comments it deems pertinent.

Annexes

ANNEX A

**OAS Adopted Scale of Quota Assessments and
Proposed PAHO Scale of Assessed Contributions for 2022-2023**

Member	OAS Adopted Scale of Quota Assessments (%)		Increase (Decrease) from 2022 to 2023	Application to PAHO Membership		Increase (Decrease) from 2022 to 2023
	2022	2023		2022	2023	
Member States						
Antigua and Barbuda	0.037	0.044	0.007	0.037	0.044	0.007
Argentina	3.458	3.687	0.229	3.458	3.687	0.229
Bahamas	0.054	0.058	0.004	0.054	0.058	0.004
Barbados	0.038	0.044	0.006	0.038	0.044	0.006
Belize	0.037	0.044	0.007	0.037	0.044	0.007
Bolivia	0.081	0.086	0.005	0.081	0.086	0.005
Brazil	14.359	15.309	0.950	14.359	15.309	0.950
Canada	11.297	12.045	0.748	11.297	12.045	0.748
Chile	1.631	1.739	0.108	1.631	1.739	0.108
Colombia	1.888	2.013	0.125	1.888	2.013	0.125
Costa Rica	0.295	0.315	0.020	0.295	0.315	0.020
Cuba	0.514	0.548	0.034	0.152	0.162	0.010
Dominica	0.037	0.044	0.007	0.037	0.044	0.007
Dominican Republic	0.309	0.329	0.020	0.309	0.329	0.020
Ecuador	0.463	0.494	0.031	0.463	0.494	0.031
El Salvador	0.088	0.093	0.005	0.088	0.093	0.005
Grenada	0.037	0.044	0.007	0.037	0.044	0.007
Guatemala	0.197	0.210	0.013	0.197	0.210	0.013
Guyana	0.037	0.044	0.007	0.037	0.044	0.007
Haiti	0.037	0.044	0.007	0.037	0.044	0.007
Honduras	0.050	0.053	0.003	0.050	0.053	0.003
Jamaica	0.061	0.065	0.004	0.061	0.065	0.004
Mexico	7.458	7.951	0.493	7.458	7.951	0.493
Nicaragua	0.037	0.044	0.007	0.037	0.044	0.007
Panama	0.220	0.235	0.015	0.220	0.235	0.015

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Member	OAS Adopted Scale of Quota Assessments (%)		Increase (Decrease) from 2022 to 2023	Application to PAHO Membership		Increase (Decrease) from 2022 to 2023
	2022	2023		2022	2023	
Paraguay	0.100	0.107	0.007	0.100	0.107	0.007
Peru	1.158	1.235	0.077	1.158	1.235	0.077
Saint Kitts and Nevis	0.037	0.044	0.007	0.037	0.044	0.007
Saint Lucia	0.037	0.044	0.007	0.037	0.044	0.007
Saint Vincent and the Grenadines	0.037	0.044	0.007	0.037	0.044	0.007
Suriname	0.037	0.044	0.007	0.037	0.044	0.007
Trinidad and Tobago	0.149	0.159	0.010	0.149	0.159	0.010
United States of America	53.150	49.990	(3.160)	53.150	49.990	(3.160)
Uruguay	0.343	0.366	0.023	0.343	0.366	0.023
Venezuela	2.236	2.384	0.148	2.236	2.384	0.148
Participating States						
France				0.113	0.109	(0.004)
The Netherlands				0.037	0.044	0.007
United Kingdom				0.037	0.044	0.007
Associate Members						
Aruba				0.037	0.044	0.007
Curaçao				0.037	0.044	0.007
Puerto Rico				0.060	0.058	(0.002)
Sint Maarten				0.037	0.044	0.007
TOTAL	100.000	100.000		100.000	100.000	

ANNEX B

2020-2021 PAHO Approved Scale vs. 2022-2023 Proposed Scale

Member	2020-2021 Approved Scale			2022-2023 Proposed Scale			Difference 2020-2021 to 2022-2023	
	2020 Assessment Rate (%)	2021 Assessment Rate (%)	2020-2021 Average Assess. Rate (%)*	Proposed 2022 Assessment Rate (%)	Proposed 2023 Assessment Rate (%)	2022-2023 Average Assess. Rate (%)*	Average Assessment Rates Difference	% Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)= (6)-(3)	(8)= (7)/(3)*100
Member States								
Antigua and Barbuda	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Argentina	3.000	3.229	3.115	3.458	3.687	3.573	0.458	14.71%
Bahamas	0.047	0.051	0.049	0.054	0.058	0.056	0.007	14.29%
Barbados	0.026	0.032	0.029	0.038	0.044	0.041	0.012	41.38%
Belize	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Bolivia	0.070	0.075	0.073	0.081	0.086	0.084	0.011	15.17%
Brazil	12.457	13.408	12.933	14.359	15.309	14.834	1.902	14.70%
Canada	9.801	10.549	10.175	11.297	12.045	11.671	1.496	14.70%
Chile	1.415	1.523	1.469	1.631	1.739	1.685	0.216	14.70%
Colombia	1.638	1.763	1.701	1.888	2.013	1.951	0.250	14.70%
Costa Rica	0.256	0.276	0.266	0.295	0.315	0.305	0.039	14.66%
Cuba	0.132	0.142	0.137	0.152	0.162	0.157	0.020	14.66%
Dominica	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Dominican Republic	0.268	0.288	0.278	0.309	0.329	0.319	0.041	14.75%
Ecuador	0.402	0.433	0.418	0.463	0.494	0.479	0.061	14.61%
El Salvador	0.076	0.082	0.079	0.088	0.093	0.091	0.012	14.56%
Grenada	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Guatemala	0.171	0.184	0.178	0.197	0.210	0.204	0.026	14.65%
Guyana	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Haiti	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Honduras	0.043	0.046	0.045	0.050	0.053	0.052	0.007	15.73%
Jamaica	0.053	0.057	0.055	0.061	0.065	0.063	0.008	14.55%
Mexico	6.470	6.964	6.717	7.458	7.951	7.705	0.987	14.70%
Nicaragua	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Panama	0.191	0.206	0.199	0.220	0.235	0.228	0.029	14.61%

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Member	2020-2021 Approved Scale			2022-2023 Proposed Scale			Difference 2020-2021 to 2022-2023	
	2020 Assessment Rate (%)	2021 Assessment Rate (%)	2020-2021 Average Assess. Rate (%)*	Proposed 2022 Assessment Rate (%)	Proposed 2023 Assessment Rate (%)	2022-2023 Average Assess. Rate (%)*	Average Assessment Rates Difference	% Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)= (6)-(3)	(8)= (7)/(3)*100
Paraguay	0.087	0.094	0.091	0.100	0.107	0.104	0.013	14.36%
Peru	1.005	1.082	1.044	1.158	1.235	1.197	0.153	14.66%
Saint Kitts and Nevis	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Saint Lucia	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Saint Vincent and the Grenadines	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Suriname	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Trinidad and Tobago	0.129	0.139	0.134	0.149	0.159	0.154	0.020	14.93%
United States of America	59.445	56.285	57.865	53.150	49.990	51.570	(6.295)	-10.88%
Uruguay	0.298	0.321	0.310	0.343	0.366	0.355	0.045	14.54%
Venezuela	1.940	2.088	2.014	2.236	2.384	2.310	0.296	14.70%
Participating States								
France	0.146	0.146	0.146	0.113	0.109	0.111	(0.035)	-23.93%
The Netherlands	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
United Kingdom	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Associate Members								
Aruba	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Curaçao	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Puerto Rico	0.082	0.073	0.078	0.060	0.058	0.059	(0.019)	-23.93%
Sint Maarten	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
TOTAL	100.000	100.000	100.000	100.000	100.00	100.000		

* For comparison purposes, the approved 2020-2021 and proposed 2022-2023 Scales of Assessed contributions are averaged. This will not affect individual calculations of Gross Assessment.

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