



168th SESSION OF THE EXECUTIVE COMMITTEE

Virtual Session, 21-25 June 2021

Provisional Agenda Item 4.2

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SCALE OF ASSESSED CONTRIBUTIONS FOR 2022-2023

1. Article 24(A) of the Constitution of the Pan American Health Organization (PAHO) states that "The Organization shall be financed by annual contributions from Member Governments. The contributions from Member governments shall be determined in conformity with Article 60 of the Pan American Sanitary Code" that states that "for the purpose of discharging the functions and duties imposed upon the Pan American Sanitary Bureau, a fund of not less than \$50,000 shall be collected by the Pan American Union, apportioned among the Signatory Governments on the same basis as are the expenses of the Pan American Union." By virtue of this article, Member States of the Pan American States (OAS), formerly known as the Pan American Union.

2. In addition to Member States, PAHO membership includes Participating States and Associate Members which are not Members of the OAS. The Participating States are France, the Kingdom of the Netherlands, and the United Kingdom of Great Britain and Northern Ireland. The current Associate Members are Aruba, Curaçao, Puerto Rico, and Sint Maarten.

3. The scale of assessed contributions adopted by the OAS is adjusted for PAHO to accommodate assessments of Participating States and Associate Members that are not Member States of the Organization of Americas States, as per Document CD54/5, Rev.1.

4. On 30 October 2018, the General Assembly of the OAS approved a scale of quota assessments for the years 2019-2023.¹ This scale applied the same percentage calculation of quotas in place in 2018 to 2019 and 2020 and modified the percentage calculation from 2021 onward.

5. The proposed PAHO Scale of Assessed Contributions for Member States, Participating States and Associate Members for the financial periods 2022 and 2023 is based on the adopted OAS Scales of quota assessments for 2022 and 2023, respectively. Annex A presents the OAS and proposed PAHO scales, and Annex B includes PAHO's proposed assessment rates for 2022-2023 compared with the 2020-2021 assessment rates.

¹ Organization of American States. Resolution AG/RES. 1 (LIII-E/18).

6. The specific amounts of assessed contributions to be paid by PAHO Member States, Participating States and Associate Members will be detailed once the total assessed contribution level is determined.

Action by the Executive Committee

7. The Executive Committee is invited to take note of this report, provide any comments it deems pertinent, and consider approving the proposed resolution presented in Annex C.

Annexes

ANNEX A

OAS Adopted Scale of Quota Assessments and Proposed PAHO Scale of Assessed Contributions for 2022-2023

Member		OAS Adopted Scale of Quota Assessments (%)		Application to PAHO Membership		Increase (Decrease) from 2022 to 2023
	2022	2023		2022	2023	
Member States	-					
Antigua and Barbuda	0.037	0.044	0.007	0.037	0.044	0.007
Argentina	3.458	3.687	0.229	3.458	3.687	0.229
Bahamas	0.054	0.058	0.004	0.054	0.058	0.004
Barbados	0.038	0.044	0.006	0.038	0.044	0.006
Belize	0.037	0.044	0.007	0.037	0.044	0.007
	0.001	0.000	0.005	0.001	0.000	0.005
Bolivia	0.081	0.086		0.081	0.086	
Brazil	14.359	15.309	0.950	14.359	15.309	0.950
Canada	11.297	12.045	0.748	11.297	12.045	0.748
Chile	1.631	1.739	0.108	1.631	1.739	0.108
Colombia	1.888	2.013	0.125	1.888	2.013	0.125
Costa Rica	0.295	0.315	0.020	0.295	0.315	0.020
Cuba	0.514	0.548	0.034	0.152	0.162	0.010
Dominica	0.037	0.044	0.007	0.037	0.044	0.007
Dominican Republic	0.309	0.329	0.020	0.309	0.329	0.020
Ecuador	0.463	0.494	0.031	0.463	0.494	0.031
El Salvador	0.088	0.093	0.005	0.088	0.093	0.005
Grenada	0.037	0.044	0.007	0.037	0.044	0.007
Guatemala	0.197	0.210	0.013	0.197	0.210	0.013
Guyana	0.037	0.044	0.007	0.037	0.044	0.007
Haiti	0.037	0.044	0.007	0.037	0.044	0.007
Honduras	0.050	0.053	0.003	0.050	0.053	0.003
Jamaica	0.061	0.065	0.004	0.061	0.065	0.004
Mexico	7.458	7.951	0.493	7.458	7.951	0.493
Nicaragua	0.037	0.044	0.007	0.037	0.044	0.007
Panama	0.220	0.235	0.015	0.220	0.235	0.015

Member	OAS Adopted Scale of Quota Assessments (%)		Increase (Decrease) from 2022 to 2023	Application to PAHO Membership		Increase (Decrease) from 2022 to 2023	
	2022	2023		2022	2023		
Paraguay	0.100	0.107	0.007	0.100	0.107	0.007	
Peru	1.158	1.235	0.077	1.158	1.235	0.077	
Saint Kitts and Nevis	0.037	0.044	0.007	0.037	0.044	0.007	
Saint Lucia	0.037	0.044	0.007	0.037	0.044	0.007	
Saint Vincent and the Grenadines	0.037	0.044	0.007	0.037	0.044	0.007	
Suriname	0.037	0.044	0.007	0.037	0.044	0.007	
Trinidad and Tobago	0.149	0.159	0.010	0.149	0.159	0.010	
United States of America	53.150	49.990	(3.160)	53.150	49.990	(3.160)	
Uruguay	0.343	0.366	0.023	0.343	0.366	0.023	
Venezuela	2.236	2.384	0.148	2.236	2.384	0.148	
Participating States							
France				0.113	0.109	(0.004)	
The Netherlands				0.037	0.044	0.007	
United Kingdom				0.037	0.044	0.007	
Associate Members							
Aruba				0.037	0.044	0.007	
Curaçao				0.037	0.044	0.007	
Puerto Rico				0.060	0.058	(0.002)	
Sint Maarten				0.037	0.044	0.007	
TOTAL	100.000	100.000		100.000	100.000		

ANNEX B

2020-2021 PAHO Approved Scale vs. 2022-2023 Proposed Scale

	2020-2021 Approved Scale			2022-2023 Proposed Scale			Difference 2020-2021 to 2022-2023	
Member	2020 Assessment Rate (%)	2021 Assessment Rate (%)	2020-2021 Average Assess. Rate (%)*	Proposed 2022 Assessment Rate (%)	Proposed 2023 Assessment Rate (%)	2022-2023 Average Assess. Rate (%)*	Average Assessment Rates Difference	% Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)= (6)-(3)	(8)= (7)/(3)*100
Member States								
Antigua and Barbuda	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Argentina	3.000	3.229	3.115	3.458	3.687	3.573	0.458	14.71%
Bahamas	0.047	0.051	0.049	0.054	0.058	0.056	0.007	14.29%
Barbados	0.026	0.032	0.029	0.038	0.044	0.041	0.012	41.38%
Belize	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Bolivia	0.070	0.075	0.073	0.081	0.086	0.084	0.011	15.17%
Brazil	12.457	13.408	12.933	14.359	15.309	14.834	1.902	14.70%
Canada	9.801	10.549	10.175	11.297	12.045	11.671	1.496	14.70%
Chile	1.415	1.523	1.469	1.631	1.739	1.685	0.216	14.70%
Colombia	1.638	1.763	1.701	1.888	2.013	1.951	0.250	14.70%
Costa Rica	0.256	0.276	0.266	0.295	0.315	0.305	0.039	14.66%
Cuba	0.132	0.142	0.137	0.152	0.162	0.157	0.020	14.66%
Dominica	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Dominican Republic	0.268	0.288	0.278	0.309	0.329	0.319	0.041	14.75%
Ecuador	0.402	0.433	0.418	0.463	0.494	0.479	0.061	14.61%
El Salvador	0.076	0.082	0.079	0.088	0.093	0.091	0.012	14.56%
Grenada	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Guatemala	0.171	0.184	0.178	0.197	0.210	0.204	0.026	14.65%
Guyana	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Haiti	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Honduras	0.043	0.046	0.045	0.050	0.053	0.052	0.007	15.73%
Jamaica	0.053	0.057	0.055	0.061	0.065	0.063	0.008	14.55%
Mexico	6.470	6.964	6.717	7.458	7.951	7.705	0.987	14.70%
Nicaragua	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Panama	0.191	0.206	0.199	0.220	0.235	0.228	0.029	14.61%

	2020-2021 Approved Scale			2022-2023 Proposed Scale			Difference 2020-2021 to 2022-2023	
Member	2020 Assessment Rate (%)	2021 Assessment Rate (%)	2020-2021 Average Assess. Rate (%)*	Proposed 2022 Assessment Rate (%)	Proposed 2023 Assessment Rate (%)	2022-2023 Average Assess. Rate (%)*	Average Assessment Rates Difference	% Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)= (6)-(3)	(8)= (7)/(3)*100
Paraguay	0.087	0.094	0.091	0.100	0.107	0.104	0.013	14.36%
Peru	1.005	1.082	1.044	1.158	1.235	1.197	0.153	14.66%
Saint Kitts and Nevis	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Saint Lucia	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Saint Vincent and the Grenadines	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Suriname	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Trinidad and Tobago	0.129	0.139	0.134	0.149	0.159	0.154	0.020	14.93%
United States of America	59.445	56.285	57.865	53.150	49.990	51.570	(6.295)	-10.88%
Uruguay	0.298	0.321	0.310	0.343	0.366	0.355	0.045	14.54%
Venezuela	1.940	2.088	2.014	2.236	2.384	2.310	0.296	14.70%
Participating States								
France	0.146	0.146	0.146	0.113	0.109	0.111	(0.035)	-23.93%
The Netherlands	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
United Kingdom	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Associate Members								
Aruba	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Curaçao	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
Puerto Rico	0.082	0.073	0.078	0.060	0.058	0.059	(0.019)	-23.93%
Sint Maarten	0.022	0.029	0.026	0.037	0.044	0.041	0.015	58.82%
TOTAL	100.000	100.000	100.000	100.000	100.00	100.000		

* For comparison purposes, the approved 2020-2021 and proposed 2022-2023 Scales of Assessed contributions are averaged. This will not a ffect individual calculations of Gross Assessment.





168th SESSION OF THE EXECUTIVE COMMITTEE

Virtual Session, 21-25 June 2021

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PROPOSED RESOLUTION

SCALE OF ASSESSED CONTRIBUTIONS FOR 2022-2023

THE 168th SESSION OF THE EXECUTIVE COMMITTEE,

(PP1) Whereas in Resolution CE168.R_____ the Executive Committee of the Pan American Health Organization (PAHO) has recommended that the 59th Directing Council approve the *Proposed Program Budget of the Pan American Health Organization 2022-2023* (Document CE168/8); and

(PP2) Taking into consideration that the PAHO *Scale of Assessed Contributions for 2022-2023* (Document CE168/9) incorporates the new scale of quota assessments of the Organization of American States approved by its General Assembly for the years 2019-2023;

RESOLVES:

(OP) To recommend to the 59th Directing Council the adoption of a resolution along the following lines:

SCALE OF ASSESSED CONTRIBUTIONS FOR 2022-2023

THE 59th DIRECTING COUNCIL,

(PP1) Whereas in Resolution CD59.R_ the Directing Council approved the Program Budget of the Pan American Health Organization 2022-2023 (*Official Document___*);

(PP2) Having examined the report of the Pan American Sanitary Bureau on the *Scale of Assessed Contributions for 2022-2023* to be applied to Member States, Participating States and Associate Members of the Pan American Health Organization for the budgetary period 2022-2023 (Document CD59/__);

(PP3) Bearing in mind the provisions of Article 60 of the Pan American Sanitary Code, which establishes that the assessed contributions of the Pan American Health Organization shall be apportioned among the Signatory Governments on the same basis as the contributions of the Organization of American States;

(PP4) Taking into account Article 24(A) of the Constitution of the Pan American Health Organization, which states that the Organization shall be financed by annual contributions from its Member Governments and that the rate of these contributions shall be determined in conformity with Article 60 of the Pan American Sanitary Code;

(PP5) Considering that the General Assembly of the Organization of American States has adopted approved a scale of quota assessments for the years 2019-2023;

(PP6) Bearing in mind that the total assessed contribution level still needs to be determined;

RESOLVES:

(OP)1. To approve the following *Scale of Assessed Contributions for 2022-2023* (Document CD59___).

(OP)2. To request the Secretariat to present detailed amounts of the proposed gross and net assessment contributions to be paid by PAHO Member States, Participating States and Associate Members once the total assessed contribution level is determined.

Bercher	Assessme	nt Rate (%)	
Member	2022	2023	
Member States			
Antigua and Barbuda	0.037	0.044	
Argentina	3.458	3.687	
Bahamas	0.054	0.058	
Barbados	0.038	0.044	
Belize	0.037	0.044	
Bolivia	0.081	0.086	
Brazil	14.359	15.309	
Canada	11.297	12.045	
Chile	1.631	1.739	
Colombia	1.888	2.013	
Costa Rica	0.295	0.315	
Cuba	0.152	0.162	
Dominica	0.037	0.044	
Dominican Republic	0.309	0.329	
Ecuador	0.463	0.494	

	Assessment Rate (%)		
Member	2022	2023	
El Salvador	0.088	0.093	
Grenada	0.037	0.044	
Guatemala	0.197	0.210	
Guyana	0.037	0.044	
Haiti	0.037	0.044	
Honduras	0.050	0.053	
Jamaica	0.061	0.065	
Mexico	7.458	7.951	
Nicaragua	0.037	0.044	
Panama	0.220	0.235	
Paraguay	0.100	0.107	
Peru	1.158	1.235	
Saint Kitts and Nevis	0.037	0.044	
SaintLucia	0.037	0.044	
Saint Vincent and the Grenadines	0.037	0.044	
Suriname	0.037	0.044	
Trinidad and Tobago	0.149	0.159	
United States of America	53.150	49.990	
Uruguay	0.343	0.366	
Venezuela	2.236	2.384	
Participating States			
France	0.113	0.109	
The Netherlands	0.037	0.044	
United Kingdom	0.037	0.044	
Associate Members			
Aruba	0.037	0.044	
Curaçao	0.037	0.044	
Puerto Rico	0.060	0.058	
Sint Maarten	0.037	0.044	
TOTAL	100.000	100.000	

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