RESOLUTION
CE152.R6

USE OF THE BALANCE RESULTING FROM THE COMPLETION OF HOLDING ACCOUNT PROJECTS

THE 152nd SESSION OF THE EXECUTIVE COMMITTEE,

Having considered Document CE152/20 on the status of the implementation of Holding Account projects as of 30 April 2013;

Considering that project 3.A “Modernization of the PASB Management Information System – Phase 1” was completed leaving a balance US$ 80,249\(^1\) and that project 3.C “Strengthening of the Organization’s Capacity to be IPSAS Compliant by 2010” was also completed leaving a balance of $13,088;

Noting that the Pan American Sanitary Bureau proposes to transfer both of the above mentioned balances to project 3.D “Modernization of the PASB Management Information System – Phase 2,” which would represent an increased allocation of $93,337 to this project,

RESOLVES:

1. To reduce the approved funding from the Holding Account to project 3.A “Modernization of the PASB Management Information System – Phase 1” by $80,249, leaving the total funding for project 3.A at $919,751.

\(^1\) Unless otherwise indicated, all monetary figures in this document are expressed in United States dollars.
2. To reduce the approved funding from the Holding Account to project 3.C “Strengthening of the Organization’s Capacity to be IPSAS Compliant by 2010” by $13,088, leaving the total funding for project 3.C at $286,912.

3. To increase the funding for project 3.D “Modernization of the PASB Management Information System – Phase 2” by a total of $93,337; the total funding from the Holding Account for project 3.D will result in $9,228,337.

(Fourth meeting, 18 June 2013)