

54th DIRECTING COUNCIL

67th SESSION OF THE REGIONAL COMMITTEE OF WHO FOR THE AMERICAS

Washington, D.C., USA, 28 September-2 October 2015

Provisional Agenda Item 4.2

CD54/5, Rev. 1*
25 September 2015
Original: English

NEW SCALE OF ASSESSED CONTRIBUTIONS

1. The revised scale of assessed contributions applicable for the 2016-2017 budgetary period is presented to the Directing Council for adoption. The Pan American Sanitary Code establishes that assessments to be applied to Member States of the Pan American Health Organization (PAHO) shall be based on the scale of assessed contributions adopted by the Organization of American States (OAS) for its membership. This submission follows the approval by the OAS General Assembly of the 2015 program budget with a revised scale of assessed contributions for the 2015-2017 period in [AG/RES. 2860 \(XLIV-O/14\)](#).
2. This is the second three-year review of the OAS scale of assessments that follows the United Nations methodology. The Thirty-fourth Special Session of OAS General Assembly adopted this methodology through resolution [AG/RES. 1 \(XXXIV – E/07\)](#) rev. 1. Member States' ability to pay is built into the methodology, and is calculated using gross national income and external debt data published by the World Bank and the International Monetary Fund. Member States' assessments are determined by their gross national income, relative size of their economies, and discounts for low-income countries. Variations of calculated assessments are capped at 25% of the previous scale. The minimum and maximum assessment percentages are 0.022% and 59.470%, respectively. Annex A presents the changes in the Member States' assessment rates.
3. The scale of assessed contributions adopted by the OAS is adjusted for PAHO to accommodate assessments of Participating States and Associate Members that are not signatories of the Organization of American States. The following conditions govern the adjustment to PAHO's membership:

* The revised version of the document contains changes to the figures for Cuba and the United States of America in the tables in Annexes A, B, and C to correct calculation errors in the previous version.

- a) No Member State or Participating State is assessed less than the minimum quota percentage appearing on the OAS scale (Directing Council Resolution CD17.R28).
 - b) The assessments of France, the Kingdom of the Netherlands, and the United Kingdom are based on the population parameters of their territories or group of territories in the Americas.
 - c) The OAS-calculated assessment rate for Cuba is shared with and reallocated among Participating States and Associate Members, so that assessment rates for Member States, Participating States, and Associate Members add up to 100%.
4. The application of the above criteria and methodology has resulted in the scale of assessments adjusted for PAHO Membership (Annex A).
5. Annex B shows a comparison of the 2014-2015 gross assessments using the current scale of contributions against the equivalent 2014-2015 gross assessments calculated using the new revised scale of assessed contributions applicable for the 2016-2017 budgetary period.

Action by the Directing Council

6. The Directing Council is invited to adopt the proposed resolution on the new scale of assessments for PAHO Member States, Participating States, and Associate Members for the 2016-2017 budgetary period (Annex C).

Annexes

Annex A: Adoption of the New Assessment Rates for the 2016-2017 Budgetary Period

PAHO Membership	OAS Scale 2012-2014	OAS Scale 2015-2017	Increase (Decrease)	Percent Increase (Decrease)	Application to PAHO Membership
Member States					
Antigua and Barbuda	0.022	0.022	0.000	0.0	0.022
Argentina	2.408	2.400	(0.008)	(0.3)	2.400
Bahamas	0.062	0.049	(0.013)	(21.0)	0.049
Barbados	0.045	0.034	(0.011)	(24.4)	0.034
Belize	0.022	0.022	0.000	0.0	0.022
Bolivia	0.049	0.056	0.007	14.3	0.056
Brazil	9.941	12.427	2.486	25.0	12.427
Canada	11.972	10.583	(1.389)	(11.6)	10.583
Chile	1.189	1.347	0.158	13.3	1.347
Colombia	1.049	1.311	0.262	25.0	1.311
Costa Rica	0.221	0.230	0.009	4.1	0.230
Cuba	0.575	0.431	(0.144)	(25.0)	0.132
Dominica	0.022	0.022	0.000	0.0	0.022
Dominican Republic	0.257	0.317	0.060	23.3	0.317
Ecuador	0.258	0.322	0.064	24.8	0.322
El Salvador	0.114	0.086	(0.028)	(24.6)	0.086
Grenada	0.022	0.022	0.000	0.0	0.022
Guatemala	0.168	0.145	(0.023)	(13.7)	0.145
Guyana	0.022	0.022	0.000	0.0	0.022
Haiti	0.034	0.026	(0.008)	(23.5)	0.026
Honduras	0.051	0.042	(0.009)	(17.6)	0.042
Jamaica	0.093	0.070	(0.023)	(24.7)	0.070
Mexico	8.281	6.788	(1.493)	(18.0)	6.788
Nicaragua	0.034	0.026	(0.008)	(23.5)	0.026
Panama	0.158	0.176	0.018	11.4	0.176
Paraguay	0.093	0.075	(0.018)	(19.4)	0.075
Peru	0.688	0.860	0.172	25.0	0.860
Saint Kitts and Nevis	0.022	0.022	0.000	0.0	0.022
Saint Lucia	0.022	0.022	0.000	0.0	0.022
Saint Vincent and the Grenadines	0.022	0.022	0.000	0.0	0.022
Suriname	0.034	0.026	(0.008)	(23.5)	0.026
Trinidad and Tobago	0.180	0.135	(0.045)	(25.0)	0.135
United States	59.470	59.470	0.000	0.0	59.445
Uruguay	0.214	0.247	0.033	15.4	0.247
Venezuela	2.186	2.144	(0.042)	(1.9)	2.144
Participating States					
France					0.128
The Netherlands					0.022
United Kingdom					0.027
Associate Members					
Aruba					0.022
Curaçao					0.022
Puerto Rico					0.082
Sint Maarten					0.022
TOTAL	100.00	100.00	(0.00)		100.00

Annex B: Comparison of Gross Assessments based on the 2014-2015 Scale and the New Scale

PAHO Membership	2014-2015 Assessments				Assessment Increase (Decrease)
	Current PAHO Scale	Gross Assessment	New PAHO Scale	Gross Assessment	
Member States					
Antigua and Barbuda	0.022	46,341	0.022	46,341	0
Argentina	2.408	5,072,211	2.400	5,055,360	(16,851)
Bahamas	0.062	130,597	0.049	103,214	(27,383)
Barbados	0.045	94,788	0.034	71,618	(23,170)
Belize	0.022	46,341	0.022	46,341	0
Bolivia	0.049	103,214	0.056	117,958	14,745
Brazil	9.941	20,939,722	12.427	26,176,233	5,236,510
Canada	11.972	25,217,821	10.583	22,292,031	(2,925,790)
Chile	1.189	2,504,510	1.347	2,837,321	332,811
Colombia	1.049	2,209,614	1.311	2,761,490	551,877
Costa Rica	0.221	465,514	0.230	484,472	18,958
Cuba	0.183	385,471	0.132	278,045	(107,426)
Dominica	0.022	46,341	0.022	46,341	0
Dominican Republic	0.257	541,345	0.317	667,729	126,384
Ecuador	0.258	543,451	0.322	678,261	134,810
El Salvador	0.114	240,130	0.086	181,150	(58,979)
Grenada	0.022	46,341	0.022	46,341	0
Guatemala	0.168	353,875	0.145	305,428	(48,447)
Guyana	0.022	46,341	0.022	46,341	0
Haiti	0.034	71,618	0.026	54,766	(16,851)
Honduras	0.051	107,426	0.042	88,469	(18,958)
Jamaica	0.093	195,895	0.070	147,448	(48,447)
Mexico	8.281	17,443,098	6.788	14,298,243	(3,144,855)
Nicaragua	0.034	71,618	0.026	54,766	(16,851)
Panama	0.158	332,811	0.176	370,726	37,915
Paraguay	0.093	195,895	0.075	157,980	(37,915)
Peru	0.688	1,449,203	0.860	1,811,504	362,301
Saint Kitts and Nevis	0.022	46,341	0.022	46,341	0
Saint Lucia	0.022	46,341	0.022	46,341	0
Saint Vincent and the Grenadines	0.022	46,341	0.022	46,341	0
Suriname	0.034	71,618	0.026	54,766	(16,851)
Trinidad and Tobago	0.180	379,152	0.135	284,364	(94,788)
United States	59.445	125,214,948	59.445	125,214,948	0
Uruguay	0.214	450,770	0.247	520,281	69,511
Venezuela	2.186	4,604,590	2.144	4,516,122	(88,469)
Participating States					
France	0.219	461,302	0.128	269,830	(191,472)
The Netherlands	0.017	35,809	0.022	46,341	10,532
United Kingdom	0.046	96,894	0.027	56,241	(40,654)
Associate Members					
Aruba	0.017	35,809	0.022	46,341	10,532
Curaçao	0.017	35,809	0.022	46,341	10,532
Puerto Rico	0.084	176,938	0.082	173,146	(3,792)
Sint Maarten	0.017	35,809	0.022	46,341	10,532
TOTAL	100.00	210,640,000	100.00	210,640,000	(0.00)

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Washington, D.C., USA, 28 September-2 October 2015

CD54/5, Rev. 1
Annex C
Original: English

PROPOSED RESOLUTION

NEW SCALE OF ASSESSED CONTRIBUTIONS

THE 54TH DIRECTING COUNCIL,

Having examined Document CD54/5, Rev. 1 on the New Scale of Assessed Contributions and the application of the latest approved OAS scale of assessments to the PAHO membership for the 2016-2017 budgetary period;

Bearing in mind that the Pan American Sanitary Code states that the scale of assessments to be applied to Member States of the Pan American Health Organization for its Program and Budget will be based on the assessment scale adopted by the Organization of American States for its membership,

RESOLVES:

To approve the new scale of assessments for PAHO Membership as detailed in the following table and to be applied for the 2016-2017 budgetary period.

Membership	Assessment Rate Adjusted to PAHO Membership
Member States	
Antigua and Barbuda	0.022
Argentina	2.400
Bahamas	0.049
Barbados	0.034
Belize	0.022
Bolivia	0.056

Membership	Assessment Rate Adjusted to PAHO Membership
Brazil	12.427
Canada	10.583
Chile	1.347
Colombia	1.311
Costa Rica	0.230
Cuba	0.132
Dominica	0.022
Dominican Republic	0.317
Ecuador	0.322
El Salvador	0.086
Grenada	0.022
Guatemala	0.145
Guyana	0.022
Haiti	0.026
Honduras	0.042
Jamaica	0.070
Mexico	6.788
Nicaragua	0.026
Panama	0.176
Paraguay	0.075
Peru	0.860
Saint Kitts and Nevis	0.022
Saint Lucia	0.022
Saint Vincent and the Grenadines	0.022
Suriname	0.026
Trinidad and Tobago	0.135
United States	59.445
Uruguay	0.247
Venezuela	2.144
Participating States	
France	0.128
The Netherlands	0.022
United Kingdom	0.027
Associate Members	
Aruba	0.022
Curaçao	0.022
Puerto Rico	0.082
Sint Maarten	0.022
