RESOLUTION

CD54.R13

USE OF THE BALANCE OF THE IPSAS AND BUDGETARY SURPLUSES

THE 54th DIRECTING COUNCIL,

Having considered the report of the Director on the Proposal for the Use of the Balance of the IPSAS and Budgetary Surpluses (Document CD54/16); and

Having considered the recommendation of the Executive Committee concerning the funding proposals recommended in Annex A of Document CD54/16 (Funding Requirements and Proposed Sources of Funds), and noting that these critical strategic and administrative initiatives have been difficult to fund within the constraints of typical biennial budgetary exercises,

RESOLVES:

To approve the allocation of the balance of the IPSAS and budgetary surpluses totaling US$ 3,055,178,¹ as follows:

a) implementation of the Information Technology Strategy: $2,000,000;
b) implementation of the Human Resources Strategy: $1,055,178.

(Eighth meeting, 1 October 2015)

¹ Unless otherwise indicated, all monetary figures in this document are expressed in United States dollars.