



54th DIRECTING COUNCIL

67th SESSION OF THE REGIONAL COMMITTEE OF WHO FOR THE AMERICAS

Washington, D.C., USA, 28 September-2 October 2015

CD54.R13
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RESOLUTION

CD54.R13

USE OF THE BALANCE OF THE IPSAS AND BUDGETARY SURPLUSES

THE 54th DIRECTING COUNCIL,

Having considered the report of the Director on the *Proposal for the Use of the Balance of the IPSAS and Budgetary Surpluses* (Document CD54/16); and

Having considered the recommendation of the Executive Committee concerning the funding proposals recommended in Annex A of Document CD54/16 (Funding Requirements and Proposed Sources of Funds), and noting that these critical strategic and administrative initiatives have been difficult to fund within the constraints of typical biennial budgetary exercises,

RESOLVES:

To approve the allocation of the balance of the IPSAS and budgetary surpluses totaling US\$ 3,055,178,¹ as follows:

- a) implementation of the Information Technology Strategy: \$2,000,000;
- b) implementation of the Human Resources Strategy: \$1,055,178.

(Eighth meeting, 1 October 2015)

¹ Unless otherwise indicated, all monetary figures in this document are expressed in United States dollars.
