

**13th SESSION OF THE SUBCOMMITTEE
ON PROGRAM, BUDGET, AND ADMINISTRATION
OF THE EXECUTIVE COMMITTEE**

Washington, D.C., USA, 27-29 March 2019

Provisional Agenda Item 3.3

SPBA13/4
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SCALE OF ASSESSED CONTRIBUTIONS 2020-2021

1. Article 24(A) of the Constitution of the Pan American Health Organization (PAHO) states that “The Organization shall be financed by annual contributions from Member Governments. The contributions from Member governments shall be determined in conformity with Article 60 of the Pan American Sanitary Code” that states that “for the purpose of discharging the functions and duties imposed upon the Pan American Sanitary Bureau, a fund of not less than US\$ 50,000 shall be collected by the Pan American Union, apportioned among the Signatory Governments on the same basis as are the expenses of the Pan American Union.” By virtue of this article, PAHO Member States are assessed at the same rate as the Organization of American States (OAS), formerly known as the Pan American Union.
2. In addition to Member States, PAHO’s membership includes Participating States and Associate Members which are not Members of the OAS. The Participating States are: France, the Kingdom of the Netherlands, and the United Kingdom of Great Britain and Northern Ireland. The current Associate Members are: Aruba, Curaçao, Puerto Rico, and Sint Maarten.
3. The scale of assessed contributions adopted by the OAS is adjusted for PAHO to accommodate assessments of Participating States and Associate Members that are not Member States of the OAS.
4. On 30 October 2018, the General Assembly of the OAS approved a scale of quota assessments for the years 2019-2023.¹ This scale applied the same percentage calculation

¹ Organization of American States. Resolution AG/RES. 1 (LIII-E/18).

of quotas in place in 2018 to 2019 and 2020, and modified the percentage calculation from 2021 onward.

5. The proposed PAHO Scale of Assessed Contributions for Member States, Participating States and Associate Members Bureau for the financial periods 2020 and 2021 is based on the adopted OAS Scales of quota assessments for 2020 and 2021, respectively. Annex A presents the OAS and proposed PAHO scales, and Annex B includes PAHO's proposed assessment rates for 2020-2021 compared with the 2018-2019 assessment rates.

6. The actual amounts of assessed contributions to be paid by PAHO Member States, Participating States and Associate Members will be detailed once the total assessed contribution level is determined.

Action by the Subcommittee on Program, Budget, and Administration

7. The Subcommittee is invited to take note of this report and provide any comments it deems pertinent.

Annexes

Annex A

**OAS Scale of Quota Assessments and
Proposed PAHO Scale of Assessed Contributions for 2020-2021**

Membership	OAS Scale of Quota Assessments (%)		Increase (Decrease) from 2020 to 2021	Application to PAHO Membership		Increase (Decrease) from 2020 to 2021
	2020	2021		2020	2021	
Member States						
Antigua and Barbuda	0.022	0.029	0.007	0.022	0.029	0.007
Argentina	3.000	3.229	0.229	3.000	3.229	0.229
Bahamas	0.047	0.051	0.004	0.047	0.051	0.004
Barbados	0.026	0.032	0.006	0.026	0.032	0.006
Belize	0.022	0.029	0.007	0.022	0.029	0.007
Bolivia	0.070	0.075	0.005	0.070	0.075	0.005
Brazil	12.457	13.408	0.951	12.457	13.408	0.951
Canada	9.801	10.549	0.748	9.801	10.549	0.748
Chile	1.415	1.523	0.108	1.415	1.523	0.108
Colombia	1.638	1.763	0.125	1.638	1.763	0.125
Costa Rica	0.256	0.276	0.020	0.256	0.276	0.020
Cuba	0.446	0.480	0.034	0.132	0.142	0.010
Dominica	0.022	0.029	0.007	0.022	0.029	0.007
Dominican Republic	0.268	0.288	0.020	0.268	0.288	0.020
Ecuador	0.402	0.433	0.031	0.402	0.433	0.031
El Salvador	0.076	0.082	0.006	0.076	0.082	0.006
Grenada	0.022	0.029	0.007	0.022	0.029	0.007
Guatemala	0.171	0.184	0.013	0.171	0.184	0.013
Guyana	0.022	0.029	0.007	0.022	0.029	0.007
Haiti	0.022	0.029	0.007	0.022	0.029	0.007
Honduras	0.043	0.046	0.003	0.043	0.046	0.003
Jamaica	0.053	0.057	0.004	0.053	0.057	0.004
Mexico	6.470	6.964	0.494	6.470	6.964	0.494
Nicaragua	0.022	0.029	0.007	0.022	0.029	0.007
Panama	0.191	0.206	0.015	0.191	0.206	0.015

Membership	OAS Scale of Quota Assessments (%)		Increase (Decrease) from 2020 to 2021	Application to PAHO Membership		Increase (Decrease) from 2020 to 2021
	2020	2021		2020	2021	
Paraguay	0.087	0.094	0.007	0.087	0.094	0.007
Peru	1.005	1.082	0.077	1.005	1.082	0.077
Saint Kitts and Nevis	0.022	0.029	0.007	0.022	0.029	0.007
Saint Lucia	0.022	0.029	0.007	0.022	0.029	0.007
Saint Vincent and the Grenadines	0.022	0.029	0.007	0.022	0.029	0.007
Suriname	0.022	0.029	0.007	0.022	0.029	0.007
Trinidad and Tobago	0.129	0.139	0.010	0.129	0.139	0.010
United States	59.470	56.310	(3.160)	59.445	56.285	(3.160)
Uruguay	0.298	0.321	0.023	0.298	0.321	0.023
Venezuela	1.940	2.088	0.148	1.940	2.088	0.148
Participating States						
France				0.146	0.146	0.000
The Netherlands				0.022	0.029	0.007
United Kingdom				0.022	0.029	0.007
Associate Members						
Aruba				0.022	0.029	0.007
Curaçao				0.022	0.029	0.007
Puerto Rico				0.082	0.073	(0.009)
Sint Maarten				0.022	0.029	0.007
TOTAL	100.000	100.000		100.000	100.000	

Annex B

2018-2019 PAHO Approved Scale vs. 2020-2021 Proposed Scale

Country	2018-2019			2020-2021 Proposed Scale			Difference 2018-2019 to 2020-2021	
	2018 Assessment Rate (%) (CSP29/5, Add. I)	2019 Assessment Rate (%) (CD56/7)	2018-2019 Average Assessment Rate (%)*	Proposed 2020 Assessment Rate (%)	Proposed 2021 Assessment Rate (%)	2020-2021 Average Assessment Rate (%)*	Average Assessment Rates Difference	% Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7) = (6)-(3)	(8) = (7)/(3)*100
Member States								
Antigua and Barbuda	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Argentina	3.000	3.000	3.000	3.000	3.229	3.115	0.115	3.82%
Bahamas	0.047	0.047	0.047	0.047	0.051	0.049	0.002	4.26%
Barbados	0.026	0.026	0.026	0.026	0.032	0.029	0.003	11.54%
Belize	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Bolivia	0.070	0.070	0.070	0.070	0.075	0.073	0.003	3.57%
Brazil	12.457	12.457	12.457	12.457	13.408	12.933	0.476	3.82%
Canada	9.801	9.801	9.801	9.801	10.549	10.175	0.374	3.82%
Chile	1.415	1.415	1.415	1.415	1.523	1.469	0.054	3.82%
Colombia	1.638	1.638	1.638	1.638	1.763	1.701	0.063	3.82%
Costa Rica	0.256	0.256	0.256	0.256	0.276	0.266	0.010	3.91%
Cuba	0.132	0.132	0.132	0.132	0.142	0.137	0.005	3.79%
Dominica	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Dominican Republic	0.268	0.268	0.268	0.268	0.288	0.278	0.010	3.73%
Ecuador	0.402	0.402	0.402	0.402	0.433	0.418	0.016	3.86%
El Salvador	0.076	0.076	0.076	0.076	0.082	0.079	0.003	3.95%
Grenada	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Guatemala	0.171	0.171	0.171	0.171	0.184	0.178	0.006	3.80%
Guyana	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Haiti	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Honduras	0.043	0.043	0.043	0.043	0.046	0.045	0.002	3.49%
Jamaica	0.053	0.053	0.053	0.053	0.057	0.055	0.002	3.77%
Mexico	6.470	6.470	6.470	6.470	6.964	6.717	0.247	3.82%
Nicaragua	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Panama	0.191	0.191	0.191	0.191	0.206	0.199	0.008	3.93%

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Country	2018-2019			2020-2021 Proposed Scale			Difference 2018-2019 to 2020-2021	
	2018 Assessment Rate (%) (CSP29/5, Add. I)	2019 Assessment Rate (%) (CD56/7)	2018-2019 Average Assessment Rate (%)*	Proposed 2020 Assessment Rate (%)	Proposed 2021 Assessment Rate (%)	2020-2021 Average Assessment Rate (%)*	Average Assessment Rates Difference	% Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7) = (6)-(3)	(8) = (7)/(3)*100
Paraguay	0.087	0.087	0.087	0.087	0.094	0.091	0.004	4.02%
Peru	1.005	1.005	1.005	1.005	1.082	1.044	0.039	3.83%
Saint Kitts and Nevis	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Saint Lucia	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Saint Vincent and the Grenadines	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Suriname	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Trinidad and Tobago	0.129	0.129	0.129	0.129	0.139	0.134	0.005	3.88%
United States	59.445	59.445	59.445	59.445	56.285	57.865	(1.580)	-2.66%
Uruguay	0.298	0.298	0.298	0.298	0.321	0.310	0.012	3.86%
Venezuela	1.940	1.940	1.940	1.940	2.088	2.014	0.074	3.81%
Participating States								
France	0.203	0.146	0.175	0.146	0.146	0.146	(0.029)	-16.33%
The Netherlands	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
United Kingdom	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Associate Members								
Aruba	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Curaçao	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Puerto Rico	0.025	0.082	0.054	0.082	0.073	0.078	0.024	44.86%
Sint Maarten	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
TOTAL	100.000	100.000	100.000	100.000	100.00	100.000		

* For comparison purposes, the 2018-2019 and proposed 2020-2021 Scales of Assessed contributions are averaged. This will not affect individual calculations of Gross Assessment.

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