

## 164th SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 24-28 June 2019

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*Provisional Agenda Item 4.4*

CE164/15  
15 April 2019  
Original: English

### SCALE OF ASSESSED CONTRIBUTIONS FOR 2020-2021

1. Article 24(A) of the Constitution of the Pan American Health Organization (PAHO) states that “The Organization shall be financed by annual contributions from Member Governments. The contributions from Member Governments shall be determined in conformity with Article 60 of the Pan American Sanitary Code” that states that “for the purpose of discharging the functions and duties imposed upon the Pan American Sanitary Bureau, a fund of not less than US\$ 50,000 shall be collected by the Pan American Union, apportioned among the Signatory Governments on the same basis as are the expenses of the Pan American Union.” By virtue of this article, PAHO Member States are assessed at the same rate as the Organization of American States (OAS), formerly known as the Pan American Union.
2. In addition to Member States, PAHO’s membership includes Participating States and Associate Members which are not Members of the OAS. The Participating States are: France, the Kingdom of the Netherlands, and the United Kingdom of Great Britain and Northern Ireland. The current Associate Members are: Aruba, Curaçao, Puerto Rico, and Sint Maarten.
3. The scale of assessed contributions adopted by the OAS is adjusted for PAHO to accommodate assessments of Participating States and Associate Members that are not Member States of the OAS.
4. On 30 October 2018, the General Assembly of the OAS approved a scale of quota assessments for the years 2019-2023.<sup>1</sup> This scale applied the same percentage calculation of quotas in place in 2018 to 2019 and 2020, and modified the percentage calculation from 2021 onward.
5. The proposed PAHO Scale of Assessed Contributions for Member States, Participating States and Associate Members for the financial periods 2020 and 2021 is based on the adopted OAS Scales of quota assessments for 2020 and 2021, respectively.

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<sup>1</sup> Organization of American States. Resolution AG/RES. 1 (LIII-E/18).

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Annex A presents the OAS and proposed PAHO scales, and Annex B includes PAHO's proposed assessment rates for 2020-2021 compared with the 2018-2019 assessment rates.

6. The actual amounts of assessed contributions to be paid by PAHO Member States, Participating States and Associate Members will be detailed once the total assessed contribution level is determined.

**Action by the Executive Committee**

7. The Executive Committee is invited to take note of this report, provide any comments it deems pertinent, and consider approving the proposed resolution presented in Annex C.

Annexes

## Annex A

**OAS Scale of Quota Assessments and  
Proposed PAHO Scale of Assessed Contributions for 2020-2021**

Membership	OAS Scale of Quota Assessments (%)		Increase (Decrease) from 2020 to 2021	Application to PAHO Membership		Increase (Decrease) from 2020 to 2021
	2020	2021		2020	2021	
<i>Member States</i>						
Antigua and Barbuda	0.022	0.029	0.007	0.022	0.029	0.007
Argentina	3.000	3.229	0.229	3.000	3.229	0.229
Bahamas	0.047	0.051	0.004	0.047	0.051	0.004
Barbados	0.026	0.032	0.006	0.026	0.032	0.006
Belize	0.022	0.029	0.007	0.022	0.029	0.007
Bolivia	0.070	0.075	0.005	0.070	0.075	0.005
Brazil	12.457	13.408	0.951	12.457	13.408	0.951
Canada	9.801	10.549	0.748	9.801	10.549	0.748
Chile	1.415	1.523	0.108	1.415	1.523	0.108
Colombia	1.638	1.763	0.125	1.638	1.763	0.125
Costa Rica	0.256	0.276	0.020	0.256	0.276	0.020
Cuba	0.446	0.480	0.034	0.132	0.142	0.010
Dominica	0.022	0.029	0.007	0.022	0.029	0.007
Dominican Republic	0.268	0.288	0.020	0.268	0.288	0.020
Ecuador	0.402	0.433	0.031	0.402	0.433	0.031
El Salvador	0.076	0.082	0.006	0.076	0.082	0.006
Grenada	0.022	0.029	0.007	0.022	0.029	0.007
Guatemala	0.171	0.184	0.013	0.171	0.184	0.013
Guyana	0.022	0.029	0.007	0.022	0.029	0.007
Haiti	0.022	0.029	0.007	0.022	0.029	0.007
Honduras	0.043	0.046	0.003	0.043	0.046	0.003
Jamaica	0.053	0.057	0.004	0.053	0.057	0.004
Mexico	6.470	6.964	0.494	6.470	6.964	0.494
Nicaragua	0.022	0.029	0.007	0.022	0.029	0.007
Panama	0.191	0.206	0.015	0.191	0.206	0.015

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Membership	OAS Scale of Quota Assessments (%)		Increase (Decrease) from 2020 to 2021	Application to PAHO Membership		Increase (Decrease) from 2020 to 2021
	2020	2021		2020	2021	
Paraguay	0.087	0.094	0.007	0.087	0.094	0.007
Peru	1.005	1.082	0.077	1.005	1.082	0.077
Saint Kitts and Nevis	0.022	0.029	0.007	0.022	0.029	0.007
Saint Lucia	0.022	0.029	0.007	0.022	0.029	0.007
Saint Vincent and the Grenadines	0.022	0.029	0.007	0.022	0.029	0.007
Suriname	0.022	0.029	0.007	0.022	0.029	0.007
Trinidad and Tobago	0.129	0.139	0.010	0.129	0.139	0.010
United States	59.470	56.310	(3.160)	59.445	56.285	(3.160)
Uruguay	0.298	0.321	0.023	0.298	0.321	0.023
Venezuela	1.940	2.088	0.148	1.940	2.088	0.148
<b>Participating States</b>						
France				0.146	0.146	0.000
The Netherlands				0.022	0.029	0.007
United Kingdom				0.022	0.029	0.007
<b>Associate Members</b>						
Aruba				0.022	0.029	0.007
Curaçao				0.022	0.029	0.007
Puerto Rico				0.082	0.073	(0.009)
Sint Maarten				0.022	0.029	0.007
<b>TOTAL</b>	<b>100.000</b>	<b>100.000</b>		<b>100.000</b>	<b>100.000</b>	

## Annex B

## 2018-2019 PAHO Approved Scale vs. 2020-2021 Proposed Scale

Country	2018-2019			2020-2021 Proposed Scale			Difference 2018-2019 to 2020-2021	
	2018 Assessment Rate (%) (CSP29/5, Add. I)	2019 Assessment Rate (%) (CD56/7)	2018-2019 Average Assessment Rate (%)*	Proposed 2020 Assessment Rate (%)	Proposed 2021 Assessment Rate (%)	2020-2021 Average Assessment Rate (%)*	Average Assessment Rates Difference	% Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7) = (6)-(3)	(8) = (7)/(3)*100
<b>Member States</b>								
Antigua and Barbuda	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Argentina	3.000	3.000	3.000	3.000	3.229	3.115	0.115	3.82%
Bahamas	0.047	0.047	0.047	0.047	0.051	0.049	0.002	4.26%
Barbados	0.026	0.026	0.026	0.026	0.032	0.029	0.003	11.54%
Belize	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Bolivia	0.070	0.070	0.070	0.070	0.075	0.073	0.003	3.57%
Brazil	12.457	12.457	12.457	12.457	13.408	12.933	0.476	3.82%
Canada	9.801	9.801	9.801	9.801	10.549	10.175	0.374	3.82%
Chile	1.415	1.415	1.415	1.415	1.523	1.469	0.054	3.82%
Colombia	1.638	1.638	1.638	1.638	1.763	1.701	0.063	3.82%
Costa Rica	0.256	0.256	0.256	0.256	0.276	0.266	0.010	3.91%
Cuba	0.132	0.132	0.132	0.132	0.142	0.137	0.005	3.79%
Dominica	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Dominican Republic	0.268	0.268	0.268	0.268	0.288	0.278	0.010	3.73%
Ecuador	0.402	0.402	0.402	0.402	0.433	0.418	0.016	3.86%
El Salvador	0.076	0.076	0.076	0.076	0.082	0.079	0.003	3.95%
Grenada	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Guatemala	0.171	0.171	0.171	0.171	0.184	0.178	0.006	3.80%
Guyana	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Haiti	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Honduras	0.043	0.043	0.043	0.043	0.046	0.045	0.002	3.49%
Jamaica	0.053	0.053	0.053	0.053	0.057	0.055	0.002	3.77%
Mexico	6.470	6.470	6.470	6.470	6.964	6.717	0.247	3.82%
Nicaragua	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Panama	0.191	0.191	0.191	0.191	0.206	0.199	0.008	3.93%

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Country	2018-2019			2020-2021 Proposed Scale			Difference 2018-2019 to 2020-2021	
	2018 Assessment Rate (%) (CSP29/5, Add. I)	2019 Assessment Rate (%) (CD56/7)	2018-2019 Average Assessment Rate (%)*	Proposed 2020 Assessment Rate (%)	Proposed 2021 Assessment Rate (%)	2020-2021 Average Assessment Rate (%)*	Average Assessment Rates Difference	% Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7) = (6)-(3)	(8) = (7)/(3)*100
Paraguay	0.087	0.087	0.087	0.087	0.094	0.091	0.004	4.02%
Peru	1.005	1.005	1.005	1.005	1.082	1.044	0.039	3.83%
Saint Kitts and Nevis	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Saint Lucia	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Saint Vincent and the Grenadines	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Suriname	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Trinidad and Tobago	0.129	0.129	0.129	0.129	0.139	0.134	0.005	3.88%
United States	59.445	59.445	59.445	59.445	56.285	57.865	(1.580)	-2.66%
Uruguay	0.298	0.298	0.298	0.298	0.321	0.310	0.012	3.86%
Venezuela	1.940	1.940	1.940	1.940	2.088	2.014	0.074	3.81%
<b>Participating States</b>								
France	0.203	0.146	0.175	0.146	0.146	0.146	(0.029)	-16.33%
The Netherlands	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
United Kingdom	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
<b>Associate Members</b>								
Aruba	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Curaçao	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
Puerto Rico	0.025	0.082	0.054	0.082	0.073	0.078	0.024	44.86%
Sint Maarten	0.022	0.022	0.022	0.022	0.029	0.026	0.004	15.91%
<b>TOTAL</b>	<b>100.000</b>	<b>100.000</b>	<b>100.000</b>	<b>100.000</b>	<b>100.00</b>	<b>100.000</b>		

\* For comparison purposes, the 2018-2019 and proposed 2020-2021 Scales of Assessed Contributions are averaged. This will not affect individual calculations of Gross Assessment.

## 164th SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 24-28 June 2019

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CE164/15  
Annex C  
Original: English

### ***PROPOSED RESOLUTION***

#### **SCALE OF ASSESSED CONTRIBUTIONS FOR 2020-2021**

##### ***THE 164th SESSION OF THE EXECUTIVE COMMITTEE,***

(PP) Taking into consideration that the PAHO *Scale of Assessed Contributions for 2020-2021* (Document CE164/15) incorporates the new scale of quota assessments of the Organization of American States approved by its General Assembly for the years 2019-2023;

##### ***RESOLVES:***

(OP) To recommend to the 57th Directing Council the adoption of a resolution along the following lines:

#### **SCALE OF ASSESSED CONTRIBUTIONS FOR 2020-2021**

##### ***THE 57th DIRECTING COUNCIL,***

(PP1) Whereas in Resolution CD57.R\_\_ the Directing Council approved the Program Budget of the Pan American Health Organization 2020-2021 (*Official Document* \_\_);

(PP2) Having examined the report of the Pan American Sanitary Bureau on the *Scale of Assessed Contributions for 2020-2021* to be applied to Member States, Participating States and Associate Members of the Pan American Health Organization for the budgetary period 2020-2021 (Document CD57/\_\_);

(PP3) Bearing in mind the provisions of Article 60 of the Pan American Sanitary Code, which establishes that the assessed contributions of the Pan American Health Organization shall be apportioned among the Signatory Governments on the same basis as the contributions of the Organization of American States;

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(PP4) Taking into account Article 24(A) of the Constitution of the Pan American Health Organization, which states that the Organization shall be financed by annual contributions from its Member Governments and that the rate of these contributions shall be determined in conformity with Article 60 of the Pan American Sanitary Code;

(PP5) Considering that the General Assembly of the Organization of American States has adopted approved a scale of quota assessments for the years 2019-2023;

(PP6) Bearing in mind that the total assessed contribution level still needs to be determined;

**RESOLVES:**

(OP)1. To approve the *Scale of Assessed Contributions for 2020-2021* (Document CD57/\_\_\_), below.

(OP)2. To request the Pan American Sanitary Bureau to present detailed amounts of the gross and net assessed contributions to be paid by PAHO Member States, Participating States and Associate Members once the total assessed contribution level is determined.

Membership	Assessment Rate (%)	
	2020	2021
<i>Member States</i>		
Antigua and Barbuda	0.022	0.029
Argentina	3.000	3.229
Bahamas	0.047	0.051
Barbados	0.026	0.032
Belize	0.022	0.029
Bolivia	0.070	0.075
Brazil	12.457	13.408
Canada	9.801	10.549
Chile	1.415	1.523
Colombia	1.638	1.763
Costa Rica	0.256	0.276
Cuba	0.132	0.142
Dominica	0.022	0.029
Dominican Republic	0.268	0.288
Ecuador	0.402	0.433
El Salvador	0.076	0.082
Grenada	0.022	0.029
Guatemala	0.171	0.184
Guyana	0.022	0.029
Haiti	0.022	0.029
Honduras	0.043	0.046



Membership	Assessment Rate (%)	
	2020	2021
<i>Member States</i>		
Jamaica	0.053	0.057
Mexico	6.470	6.964
Nicaragua	0.022	0.029
Panama	0.191	0.206
Paraguay	0.087	0.094
Peru	1.005	1.082
Saint Kitts and Nevis	0.022	0.029
Saint Lucia	0.022	0.029
Saint Vincent and the Grenadines	0.022	0.029
Suriname	0.022	0.029
Trinidad and Tobago	0.129	0.139
United States	59.445	56.285
Uruguay	0.298	0.321
Venezuela	1.940	2.088
<i>Participating States</i>		
France	0.146	0.146
The Netherlands	0.022	0.029
United Kingdom	0.022	0.029
<i>Associate Members</i>		
Aruba	0.022	0.029
Curaçao	0.022	0.029
Puerto Rico	0.082	0.073
Sint Maarten	0.022	0.029
<b>TOTAL</b>	<b>100.000</b>	<b>100.000</b>

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