

160th SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 26-30 June 2017

Provisional Agenda Item 4.2

CE160/12, Add. II, Rev. 1
27 June 2017
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PROPOSED RESOLUTION

ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2018

THE 160th SESSION OF THE EXECUTIVE COMMITTEE,

(PP1) Having examined the *Proposed PAHO Program and Budget 2018-2019* (Document CE160/12), and having approved Resolution CE160.R__;

(PP2) Having considered the Report on the Eleventh Session of the Subcommittee on Program, Budget, and Administration (Document CE160/4),

RESOLVES:

(OP) To recommend to the 29th Pan American Sanitary Conference the adoption of a resolution along the following lines:

ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2018

THE 29th PAN AMERICAN SANITARY CONFERENCE,

(PP1) Whereas in Resolution CSP29.R__ the Pan American Sanitary Conference approved the *PAHO Program and Budget 2018-2019 (Official Document __)*;

(PP2) Considering Article 60 of the Pan American Sanitary Code which says, "For the purpose of discharging the functions and duties imposed upon the Pan American Sanitary Bureau, a fund of not less than \$50,000 shall be collected by the Pan American Union, apportioned among the Signatory Governments on the same basis as are the expenses of the Pan American Union.";

(PP3) Bearing in mind that the Pan American Sanitary Conference, in Resolution CSP29.R__ adopted the scale of assessments for the PAHO membership and for 2018,

RESOLVES:

(OP)1. To establish the assessed contributions of the Member States, Participating States, and Associate Members of the Pan American Health Organization for the financial period 2018 in accordance with the scale of assessments shown below and in the corresponding amounts, which represent a zero nominal growth in gross assessments with respect to the fiscal period 2017.

(OP)2. To call upon the Bureau to revise the assessed contributions of Member States, Participating States and Associate Members of the Pan American Health Organization for the financial period 2019, as and when the OAS adopts a new quota scale for the same period. Such revised scale of assessment for PAHO Member States in 2019 should be submitted to the first PAHO Governing Body meeting following adoption in the OAS.

ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2018										
Membership	Assessment Rate (%)		Gross Assessments (US Dollars)		Credit from Tax Equalization Fund (US Dollars)		Adjustments for taxes imposed by Member States on Emoluments of PASB Staff (US Dollars)		Net Assessment (US Dollars)	
	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019
<i>Member States</i>										
Antigua and Barbuda	0.022		23,170		1,797					21,373
Argentina	3.000		3,159,600		245,100					2,914,500
Bahamas	0.047		49,500		3,840					45,661
Barbados	0.026		27,383		2,124					25,259
Belize	0.022		23,170		1,797					21,373
Bolivia	0.070		73,724		5,719					68,005
Brazil	12.457		13,119,712		1,017,737					12,101,976
Canada	9.801		10,322,413		800,742		40,000			9,561,672
Chile	1.415		1,490,278		115,606					1,374,673
Colombia	1.638		1,725,142		133,825					1,591,317
Costa Rica	0.256		269,619		20,915					248,704
Cuba	0.132		139,022		10,784					128,238
Dominica	0.022		23,170		1,797					21,373
Dominican Republic	0.268		282,258		21,896					260,362
Ecuador	0.402		423,386		32,843					390,543
El Salvador	0.076		80,043		6,209					73,834
Grenada	0.022		23,170		1,797					21,373
Guatemala	0.171		180,097		13,971					166,127
Guyana	0.022		23,170		1,797					21,373
Haiti	0.022		23,170		1,797					21,373
Honduras	0.043		45,288		3,513					41,775
Jamaica	0.053		55,820		4,330					51,490
Mexico	6.470		6,814,204		528,599					6,285,605
Nicaragua	0.022		23,170		1,797					21,373
Panama	0.191		201,161		15,605					185,557

ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2018										
Membership	Assessment Rate (%)		Gross Assessments (US Dollars)		Credit from Tax Equalization Fund (US Dollars)		Adjustments for taxes imposed by Member States on Emoluments of PASB Staff (US Dollars)		Net Assessment (US Dollars)	
	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019
Paraguay	0.087		91,628		7,108					84,521
Peru	1.005		1,058,466		82,109					976,358
Saint Kitts and Nevis	0.022		23,170		1,797					21,373
Saint Lucia	0.022		23,170		1,797					21,373
Saint Vincent and the Grenadines	0.022		23,170		1,797					21,373
Suriname	0.022		23,170		1,797					21,373
Trinidad and Tobago	0.129		135,863		10,539					125,324
United States	59.445		62,607,474		4,856,657		6,000,000			63,750,818
Uruguay	0.298		313,854		24,347					289,507
Venezuela	1.940		2,043,208		158,498		35,000			1,919,710
<i>Participating States</i>										
France	0.203		213,800		16,585					197,215
The Netherlands	0.022		23,170		1,797					21,373
United Kingdom	0.022		23,170		1,797					21,373
<i>Associate Members</i>										
Aruba	0.022		23,170		1,797					21,373
Curaçao	0.022		23,170		1,797					21,373
Puerto Rico	0.025		26,330		2,043					24,288
Sint Maarten	0.022		23,170		1,797					21,373
TOTAL	100.000		105,320,000		8,170,000		6,075,000			103,225,000

[The Office of Governing Bodies reserves the right to make editorial changes to the final version of the resolution, as needed.]