

CE176/13, Add. I

16 June 2025

Original: English

Proposed Resolution

PROPOSED PROGRAM BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION 2026–2027

The 176th Session of the Executive Committee,

(PP1) Having reviewed the *Proposed Program Budget of the Pan American Health Organization 2026–2027* (Document CE176/13);

(PP2) Having considered the *Report on the 19th Session of the Subcommittee on Program, Budget, and Administration* (Document CE176/4),

Resolves:

(OP) To recommend that the 62nd Directing Council adopt a resolution in the following terms:

PROGRAM BUDGET OF THE PANAMERICAN HEALTH ORGANIZATION 2026–2027

The 62nd Directing Council,

(PP1) Having considered the *Program Budget of the Pan American Health Organization* (Document CD62/___);

(PP2) Considering the report of the 176th Session of the Executive Committee (Document CD62/___);

(PP3) Noting the efforts of the Pan American Sanitary Bureau (PASB) to propose a program budget that takes into account the health situation and context, the priorities for technical cooperation identified with Member States of the Pan American Health Organization (PAHO), and the shared responsibility of Member States and PASB in achieving public health mandates;

(PP4) Welcoming the focus of the PAHO Program Budget 2026–2027 on the acceleration required to advance the implementation of the PAHO Strategic Plan 2026–2031;

(PP5) Bearing in mind Article 14.C of the Constitution of the Pan American Health Organization and Article III, paragraphs 3.4 and 3.5, of the Financial Regulations of the Pan American Health Organization,

Resolves:

(OP)1. To approve the program of work of PAHO with a budget of US\$ 662 million¹ for base programs and \$100 million as a placeholder for special programs, as outlined in the Program Budget of the Pan American Health Organization 2026–2027 (*Official Document* __).

(OP)2. To encourage all PAHO Member States, Participating States and Associate Members to continue to make timely payments of their assessed contributions in 2026 and 2027 and of arrears that might have accumulated in the previous budgetary periods.

(OP)3. To encourage Member States, Participating States and Associate Members to continue advocating for an equitable share of the World Health Organization's (WHO) resources and specifically for WHO to fully fund the budget space allocated to the Region of the Americas.

(OP)4. To encourage Member States, Participating States, Associate Members and Observer States to make voluntary contributions that are aligned with the PAHO Program Budget 2026–2027, and where possible, to consider making these contributions through Core Voluntary Contributions, to increase sustainability and predictability of funding for the Program Budget.

(OP)5. In establishing the contributions of Member States, Participating States, and Associate Members, assessed contributions shall be reduced by the amount standing to their credit in the Tax Equalization Fund, except that credits of those states that levy taxes on the emoluments received from PASB by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PASB.

(OP)6. To finance the approved base programs from the indicated sources:

Source of financing	Amount (US\$)
Net assessed contributions from PAHO Member States, Participating States and Associate Members	194 400 000
PAHO budgeted miscellaneous revenue	52 000 000
PAHO voluntary contributions and other sources	160 800 000
WHO allocation to the Region of the Americas	254 800 000
TOTAL	662 000 000

(OP)7. To authorize the Director to use the sources of financing indicated above to fund the PAHO Program Budget 2026–2027, subject to the availability of funding.

(OP)8. To request the Director to prepare a report on the implementation of the PAHO Program Budget 2026–2027, including the assessment of results, to be presented to the Governing Bodies in 2028.

¹ Unless otherwise indicated, all monetary figures are expressed in United States dollars.