

30th PAN AMERICAN SANITARY CONFERENCE

74th SESSION OF THE REGIONAL COMMITTEE OF WHO FOR THE AMERICAS

Washington, D.C., USA, 26-30 September 2022

CSP30.R1
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RESOLUTION

CSP30.R1

PROGRAM BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION 2022-2023: PROPOSED AMENDMENTS

THE 30th PAN AMERICAN SANITARY CONFERENCE,

Having reviewed the document *Program Budget of the Pan American Health Organization 2022-2023: Proposed Amendments* (Document CSP30/6);

Having considered that, during the 75th World Health Assembly in May 2022, Member States approved the proposed revision to the Programme budget 2022-2023 of the World Health Organization (WHO) with an overall increase of US\$ 604.4 million,¹ including an increase of the Regional Office for the Americas' portion of the Program Budget of the Pan American Health Organization (PAHO) 2022-2023 of \$39.5 million in base programs;

Having considered that the increase in available funds and the technical cooperation needs for outbreak and crisis response and the Smart Hospitals initiative imply the need to revise the special programs segment of the PAHO Program Budget 2022-2023;

Noting that the proposed revisions to the PAHO Program Budget 2022-2023 consider the evolving context and impact of the ongoing COVID-19 pandemic at global, regional, and country levels;

Bearing in mind Article 14.C of the Constitution of the Pan American Health Organization and Article III, paragraph 3.5, of the Financial Regulations of the Pan American Health Organization,

¹ Unless otherwise indicated, all monetary figures in this document are expressed in United States dollars.

RESOLVES:

1. To approve the proposed amendments to the PAHO Program Budget 2022-2023, a total increase in the PAHO Program Budget 2022-2023 of \$193.5 million (\$39.5 million in base programs and \$154 million in special programs), bringing the overall PAHO Program Budget 2022-2023 to an amount of \$881.5 million, as outlined in Document CSP30/6.
2. To encourage PAHO Member States, Participating States, and Associate Members to continue advocating for an equitable share of the WHO resources and specifically for WHO to fully fund the budget space allocated to the Region of the Americas.
3. To encourage Member States, Participating States, and Associate Members to make voluntary contributions that are aligned with the PAHO Program Budget 2022-2023, and where possible, to consider making these contributions fully flexible and un-earmarked.
4. To finance the approved base programs in the following manner and from the indicated sources of financing:

Source of financing	Amount (US\$)
Assessed contributions from PAHO Member States, Participating States, and Associate Members	194,400,000
Budgeted miscellaneous revenue	14,000,000
PAHO voluntary contributions and other sources	179,000,000
Funding allocation to the Region of the Americas from WHO	292,100,000
TOTAL	679,500,000

5. To authorize the Director to use all sources of financing indicated above to fund the PAHO Program Budget 2022-2023, subject to the availability of funding.
6. To request the Director to prepare a report on the expenditure amounts from each source of financing, and against the 28 outcomes outlined in the PAHO Program Budget 2022-2023, to be presented to the Governing Bodies in 2024.

(Third meeting, 27 September 2022)